

Lubricantes y Accesorios RJ 2000 CIA. LTDA.

DISTRIBUCION DE DIVIDENDOS

AÑO 2013

CUENTAS	% PORC	VALOR
UTILIDAD DEL EJERCICIO		110,193.26
15 % Participación Trabajadores		16,528.99
Amortización Perdida		0.00
Impuesto a la Renta		23,607.37
		70,056.90
RESERVA LEGAL	5%	3,502.84
(Utilidad-Amortizacion-I.Renta)		
DIVIDENDOS EJERCICIOS 2013		66,554.05
UTILIDADES NO DISTRIBUIDAS		0.00
TOTAL A DISTRIBUIRSE		66,554.05

SOCIOS	PARTICIPACION	VALOR	Fondo Inver	A RECIBIR
TRAJANO JIMENEZ	35.00%	23,293.92	840.00	22,453.92
JOSE FLORES	27.50%	18,302.37	660.00	17,642.37
VICTOR HUGO MEDINA	27.50%	18,302.37	660.00	17,642.37
WILLIAM JIMENEZ	5.00%	3,327.70	120.00	3,207.70
MARITZA JIMENEZ	5.00%	3,327.70	120.00	3,207.70
	100.00%	66,554.05	2,400.00	64,154.05

DIVIDENDOS POR PAGAR SOCIOS 64,154.05

Fondo para Inversiones - Aprobado por Junta de Socios \$ 2.400

Iván Duque
CONTADOR GENERAL
Reg. Nac. 025105

ANO 2012	ANO 2011	ANO 2010	ANO 2009	ANO 2008	INCREM.
17,377.43	20,137.54	19,011.90	11,846.67	8,205.28	5,076.49
13,653.70	15,822.35	14,937.92	9,308.10	6,447.01	3,988.67
13,653.70	15,822.35	14,937.92	9,308.10	6,447.01	3,988.67
2,482.49	2,876.79	2,715.99	1,692.38	1,172.18	725.21
2,482.49	2,876.79	2,715.99	1,692.38	1,172.18	725.21
49,649.81	57,535.83	54,319.71	33,847.63	23,443.67	14,504.24
					29%

LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA.

UTILIDAD DECLARADA EN EL PERIODO DEL 01 DE ENERO AL 31 DICIEMBRE DEL 2013				110,193.26
UTILIDAD DISTRIBUIDA 15%				16,528.99
TRABAJADORES		10%	11,019.33	
CARGAS		5%	5,509.66	

#	EMPLEADOS	OCUPACION	TIEMPO	VALOR	FACT.CAR.	No. CARGAS	VALOR CALCULADO	TOTAL 15%
				CALCULADO 10%			5%	PARTIC.
1	CANGO REYES NIXSON	EMPAQ.CARGA	7	539.41	7	1	164.96	704.37
2	CASTILLO RIVAS PATRICIO	MENSAJERO	12	924.70				924.70
3	CUASQUER CAICEDO ANDRES	AUX. CONTABLE	12	924.70				924.70
4	CAJAMARCA RODRIGUEZ MONICA	JEF.ADMINIS.	12	924.70	36	3	848.37	1,773.06
5	CUASTUMAL BUSTOS EDWIN JHOVANNY	CHOFER	10.9	839.93	44	4	1,027.46	1,867.40
6	JIMENEZ VEGA EDUARDO RODRIGO	VENDEDOR IMP.	12	924.70	24	2	565.58	1,490.28
7	LIMA SANDOVAL FERNANDO	AUX.ADMI.FIN	12	924.70	48	4	1,131.15	2,055.85
8	VASCO TIPAN CHRISTIAN ELIECER	VENDEDOR	12	924.70				924.70
9	FERNANDEZ JIMENEZ IVAN RAMIRO	VENDEDOR	12	924.70	36	3	848.37	1,773.06
10	PANCHI VEGA DOLORES SUSANA	AUX.ADMI.FIN	12	924.70	12	1	282.79	1,207.49
11	RON CAMANA MIGUEL ANGEL	AUX.ADMI.FIN	3.5	269.70				269.70
12	SAMANIEGO JARA JORGE IGNACIO	VENDEDOR	1.6	123.29	3	2	75.41	198.70
13	TENESACA PAREDES DANILO XAVIER	AUX.ADMI.FIN	12	924.70				924.70
14	PAREDES QUINALUISA EDISON JAVIER	EMPAQ.CARGA	12	924.70	24	2	565.58	1,490.28
TOTAL			143	11,019.33	234	22	5,509.66	16,528.99

Categoria Ocupacional	Total	Nacionales		Por Género	Nacionales	
		Hombres	Mujeres		Hombres	Mujeres
EMPLEADOS	14	12	2	VALORES	13,548.44	2,980.55
				UTILIDAD	16,528.99	

Elaborado por Dpto. Contabilidad

VALOR CARGA FACT. DISTRIBU. 23.57
VALOR UTILIDAD X MES FACT. DISTR. 77.06

LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA.
INGRESOS A CAJA CLASIFICADOS POR VENDEDOR
AÑO 2013

VENDEDORES	00 INI	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC	Total general
EDUARDO JIMENEZ		25,581.11	20,315.44	27,182.11	23,447.89	23,963.00	22,691.33	22,000.48	24,670.03	22,134.75	22,682.01	23,403.42	21,395.94	279,467.51
MANUEL COX		13,527.03	15,391.28	23,092.93	16,574.03	21,854.40	20,612.38	25,201.88	19,227.08	17,848.44	20,258.79	15,953.05	21,831.32	231,372.61
IVAN FERNANDEZ		20,943.76	15,685.06	16,227.48	18,662.26	20,482.52	17,339.62	21,368.63	18,539.26	21,056.76	20,455.13	18,631.50	15,917.10	225,309.08
JOSE FLORES		19,439.80	17,990.41	19,824.55	18,585.76	17,238.96	16,814.34	17,037.14	17,857.98	15,373.09	21,864.39	22,621.75	14,862.96	219,511.13
TRAJANO JIMENEZ		30,878.67	8,148.65	8,692.79	14,020.98	15,797.43	10,135.93	18,308.97	14,980.37	14,416.46	11,563.70	11,319.63	6,839.74	165,103.32
CHRISTIAN VASCO		11,531.50	11,201.46	9,257.97	13,153.02	10,002.47	10,959.77	9,161.54	9,784.95	8,337.98	8,965.56	9,786.85	9,229.11	121,372.18
SALDO	10,610.40													10,610.40
REG. CONTABLES				0.00		321.66	1,652.56	4,356.19	261.95		77.71	116.67	249.51	7,036.25
JORGE SAMANIEGO													1,918.71	1,918.71
Total general	10,610.40	121,901.87	88,732.30	104,277.83	104,443.94	109,660.44	100,205.93	117,434.83	105,321.62	99,167.48	105,867.29	101,832.87	92,244.39	1,261,701.19

VENDEDORES	2013	2012	DIF. VAL	PROMEDIOS	% CREC.
EDUARDO JIMENEZ	279,467.51	276,120.87	3,346.64	23,288.96	1.212%
MANUEL COX	231,372.61	212,403.33	18,969.28	19,281.05	8.931%
IVAN FERNANDEZ	225,309.08	195,853.01	29,456.07	18,775.76	15.040%
JOSE FLORES	219,511.13	184,701.44	34,809.69	18,292.59	18.846%
TRAJANO JIMENEZ	165,103.32	175,051.95	-9,948.63	13,758.61	-5.683%
CHRISTIAN VASCO	121,372.18	130,549.77	-9,177.59	10,114.35	-7.030%
JORGE SAMANIEGO	1,918.71	0.00	1,918.71	159.89	
Total general	1,261,701.19	1174680.4	69,374.17	103671.2117	7.408%

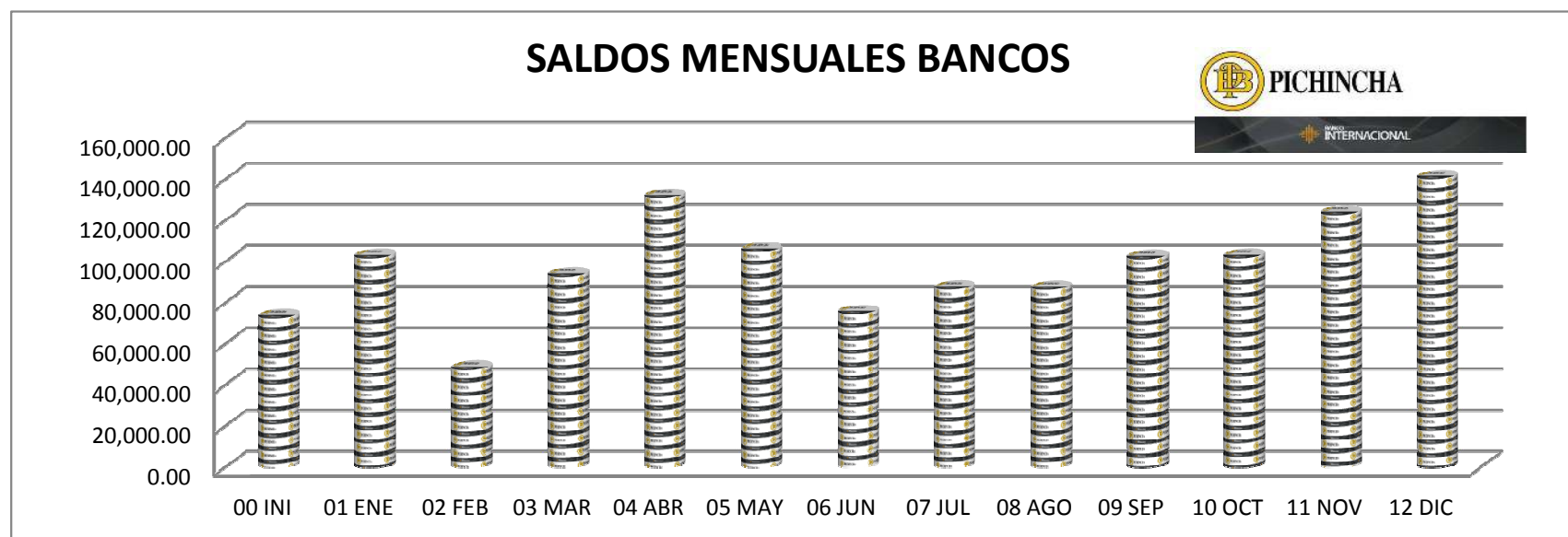
Nota: Total General 2012 no incluye saldo inicial - Se consideran las transferencias bancarias como pagos en efectivo.

LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA.
ANALISIS MENSUAL DE BANCOS
 ENERO A DICIEMBRE DEL 2013

MES	BANCO INTERNACIONAL			BCO.PICHINCHA			TOTALES		
	INGRESOS	EGRESOS	SALDO	INGRESOS	EGRESOS	SALDO	INGRESOS	EGRESOS	SALDO
00 INI	23,788.96		23,788.96	48,914.20		48,914.20	72,703.16	0.00	72,703.16
01 ENE	11,245.93	-11,867.36	23,167.53	246,290.96	-216,315.76	78,889.40	257,536.89	-228,183.12	102,056.93
02 FEB	8,294.83	-14,468.47	16,993.89	191,580.98	-239,748.83	30,721.55	199,875.81	-254,217.30	47,715.44
03 MAR	15,529.93	-12,453.34	20,070.48	230,348.35	-188,124.29	72,945.61	245,878.28	-200,577.63	93,016.09
04 ABR	7,835.02	-13,435.29	14,470.21	248,205.51	-204,362.26	116,788.86	256,040.53	-217,797.55	131,259.07
05 MAY	16,434.72	-3,782.59	27,122.34	226,991.91	-265,842.83	77,937.94	243,426.63	-269,625.42	105,060.28
06 JUN	11,908.72	-4,863.71	34,167.35	194,642.49	-231,994.93	40,585.50	206,551.21	-236,858.64	74,752.85
07 JUL	16,474.11	-23,662.80	26,978.66	248,623.32	-229,474.06	59,734.76	265,097.43	-253,136.86	86,713.42
08 AGO	5,097.62	-8,558.85	23,517.43	217,320.99	-213,993.18	63,062.57	222,418.61	-222,552.03	86,580.00
09 SEP	10,171.92	-13,155.82	20,533.53	220,100.30	-202,083.13	81,079.74	230,272.22	-215,238.95	101,613.27
10 OCT	11,469.70	-6,548.43	25,454.80	249,312.74	-253,744.27	76,648.21	260,782.44	-260,292.70	102,103.01
11 NOV	13,794.44	-4,098.44	35,150.80	213,653.88	-202,343.64	87,958.45	227,448.32	-206,442.08	123,109.25
12 DIC	13,290.61	-8,457.35	39,984.06	217,030.21	-204,524.87	100,463.79	230,320.82	-212,982.22	140,447.85
Total general	165,336.51	-125,352.45	39,984.06	2,753,015.84	-2,652,552.05	100,463.79	2,918,352.35	-2,777,904.50	140,447.85

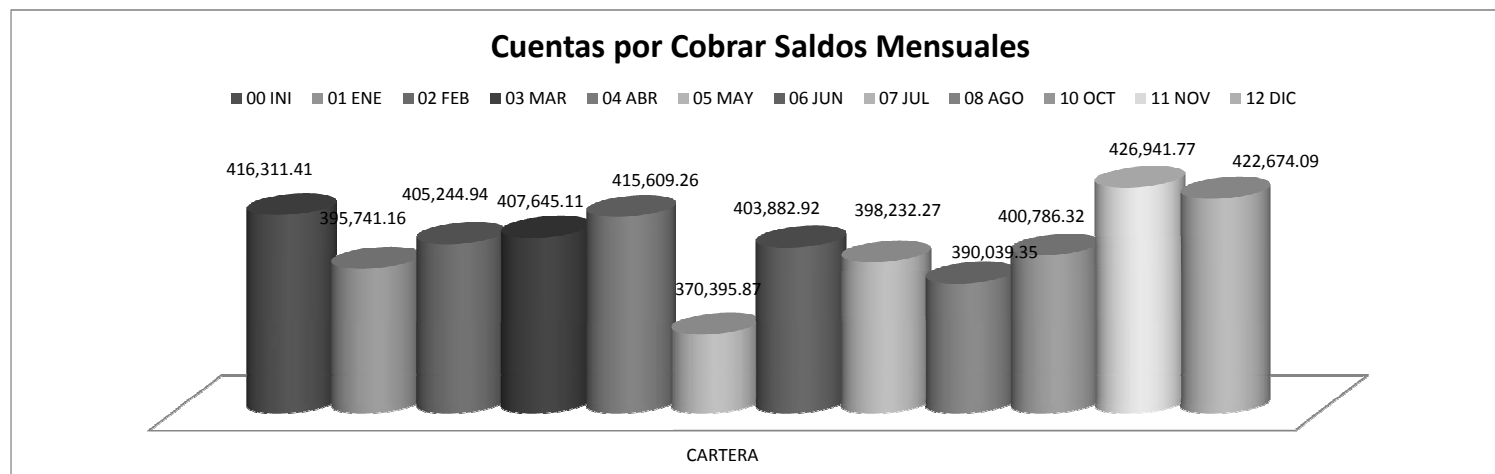
PROM MEN	11,795.63	-10,446.04	25,634.26	225,341.80	-221,046.00	73,901.37	237,137.43	-231,492.04	99,535.62
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Nota: Promedio no se considera el saldo inicial



LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA.
SALDOS MENSUALES POR COBRAR - PROVISIONES CUENTAS INCOBRABLES
 ENERO A DICIEMBRE DEL 2013

MES	CARTERA	CHEQUES EN CARTERA
00 INI	416,311.41	51,986.25
01 ENE	395,741.16	60,778.48
03 MAR	407,645.11	74,094.45
04 ABR	415,609.26	51,483.07
05 MAY	370,395.87	74,740.35
06 JUN	403,882.92	64,700.00
07 JUL	398,232.27	65,292.46
08 AGO	390,039.35	80,666.01
09 SEP	367,336.09	90,580.73
10 OCT	400,786.32	60,940.93
11 NOV	426,941.77	50,155.46
12 DIC	422,674.09	60,194.19



MES	CARTERA	PROVISION INCOB. MEN
00 INI	416,311.41	0.00
01 ENE	395,741.16	329.78
02 FEB	405,244.94	337.70
03 MAR	407,645.11	339.70
04 ABR	415,609.26	346.34
05 MAY	370,395.87	308.66
06 JUN	403,882.92	336.57
07 JUL	398,232.27	331.86
08 AGO	390,039.35	325.03
09 SEP	367,336.09	306.11
10 OCT	400,786.32	333.99
11 NOV	426,941.77	355.78
12 DIC	422,674.09	575.19
TOTAL		4,226.74

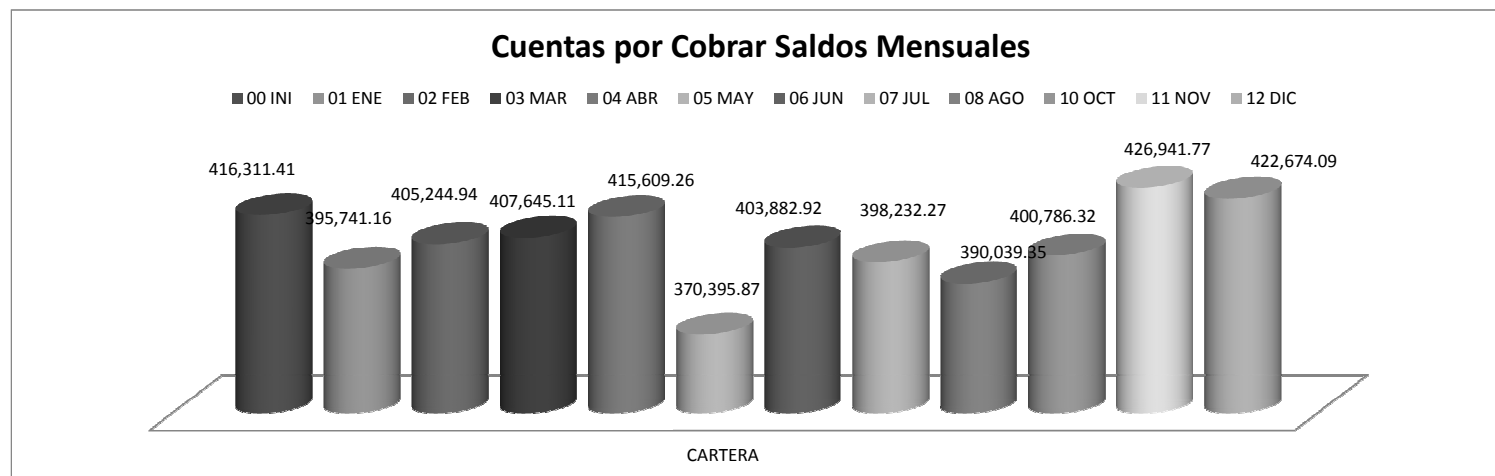
SALDO A DICIEMBRE	PROVIS. 1%
VALOR	422,674.09
	4,226.74

COMPORTAMIENTO DE SALDOS DE CUENTAS POR COBRAR POR VENDEDOR ENERO A DICIEMBRE DEL 2013													
MES	00 INI	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC
JOSE FLORES	98,231.88	104,498.14	115,986.75	109,374.18	101,795.74	94,063.63	112,235.02	115,271.38	113,854.25	83,713.11	105,634.39	106,339.32	103,073.82
TRAJANO JIMENEZ	86,215.10	77,704.69	72,325.91	76,570.17	82,553.94	64,187.76	76,065.34	69,016.11	66,428.97	79,376.01	91,350.78	85,542.67	84,459.85
IVAN FERNANDEZ	71,196.00	58,216.19	59,006.40	68,665.17	70,582.52	69,128.60	70,484.97	66,991.49	69,345.03	68,149.85	73,296.89	80,269.45	82,095.04
EDUARDO JIMENEZ	69,617.11	63,839.27	65,624.29	63,629.31	67,214.74	65,241.09	60,600.88	72,056.97	67,723.47	69,747.62	64,974.78	77,802.89	74,847.82
MANUEL COX	74,684.42	73,461.24	76,366.40	73,353.53	76,061.69	65,150.56	70,804.28	60,095.89	60,372.36	57,579.35	54,795.22	63,095.04	68,241.24
JORGE SAMANIEGO	12,224.58	11,601.10	10,243.11	11,015.41	11,857.21	9,602.55	9,899.90	10,848.63	9,790.30	8,429.44	8,579.54	12,258.06	9,816.43
CHRISTIAN VASCO	4,142.31	6,420.52	5,692.07	5,037.33	5,543.41	3,021.67	3,792.52	3,951.79	2,524.96	340.70	2,154.71	1,634.33	139.88
ORIENTE SR FLORES	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Total general	416,311.41	395,741.16	405,244.94	407,645.11	415,609.26	370,395.87	403,882.92	398,232.27	390,039.35	367,336.09	400,786.32	426,941.77	422,674.09

Nota: El Sr. Jorge Samaniego al asumir cartera de clientes de otro vendedor por tal razon registra saldos durante el año.

LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA.
SALDOS MENSUALES POR COBRAR - PROVISIONES CUENTAS INCOBRABLES
 ENERO A DICIEMBRE DEL 2013

MES	CARTERA	CHEQUES EN CARTERA
00 INI	416,311.41	51,986.25
01 ENE	395,741.16	60,778.48
03 MAR	407,645.11	74,094.45
04 ABR	415,609.26	51,483.07
05 MAY	370,395.87	74,740.35
06 JUN	403,882.92	64,700.00
07 JUL	398,232.27	65,292.46
08 AGO	390,039.35	80,666.01
09 SEP	367,336.09	90,580.73
10 OCT	400,786.32	60,940.93
11 NOV	426,941.77	50,155.46
12 DIC	422,674.09	60,194.19



MES	CARTERA	PROVISION INCOB. MEN
00 INI	416,311.41	346.93
01 ENE	395,741.16	329.78
02 FEB	405,244.94	337.70
03 MAR	407,645.11	339.70
04 ABR	415,609.26	346.34
05 MAY	370,395.87	308.66
06 JUN	403,882.92	336.57
07 JUL	398,232.27	331.86
08 AGO	390,039.35	325.03
09 SEP	367,336.09	306.11
10 OCT	400,786.32	333.99
11 NOV	426,941.77	355.78
12 DIC	422,674.09	228.27
TOTAL		4,226.74

SALDO A DICIEMBRE	PROVIS. 1%
VALOR	422,674.09
	4,226.74

COMPORTAMIENTO DE SALDOS DE CUENTAS POR COBRAR POR VENDEDOR ENERO A DICIEMBRE DEL 2013													
MES	00 INI	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC
JOSE FLORES	98,231.88	104,498.14	115,986.75	109,374.18	101,795.74	94,063.63	112,235.02	115,271.38	113,854.25	83,713.11	105,634.39	106,339.32	103,073.82
TRAJANO JIMENEZ	86,215.10	77,704.69	72,325.91	76,570.17	82,553.94	64,187.76	76,065.34	69,016.11	66,428.97	79,376.01	91,350.78	85,542.67	84,459.85
IVAN FERNANDEZ	71,196.00	58,216.19	59,006.40	68,665.17	70,582.52	69,128.60	70,484.97	66,991.49	69,345.03	68,149.85	73,296.89	80,269.45	82,095.04
EDUARDO JIMENEZ	69,617.11	63,839.27	65,624.29	63,629.31	67,214.74	65,241.09	60,600.88	72,056.97	67,723.47	69,747.62	64,974.78	77,802.89	74,847.82
MANUEL COX	74,684.42	73,461.24	76,366.40	73,353.53	76,061.69	65,150.56	70,804.28	60,095.89	60,372.36	57,579.35	54,795.22	63,095.04	68,241.24
JORGE SAMANIEGO	12,224.58	11,601.10	10,243.11	11,015.41	11,857.21	9,602.55	9,899.90	10,848.63	9,790.30	8,429.44	8,579.54	12,258.06	9,816.43
CHRISTIAN VASCO	4,142.31	6,420.52	5,692.07	5,037.33	5,543.41	3,021.67	3,792.52	3,951.79	2,524.96	340.70	2,154.71	1,634.33	139.88
ORIENTE SR FLORES	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Total general	416,311.41	395,741.16	405,244.94	407,645.11	415,609.26	370,395.87	403,882.92	398,232.27	390,039.35	367,336.09	400,786.32	426,941.77	422,674.09

Nota: El Sr. Jorge Samaniego al asumir cartera de clientes de otro vendedor por tal razon registra saldos durante el año.

LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA.
SALDOS POR AÑO DE VENCIMIENTO 2013

DETALLADO POR VENDEDOR Y DETALLE DE CLIENTES **ANALISIS MENSUAL**

		M E S E S ANALISIS MENSUAL AÑO 2013												Total general
VENDEDOR	CLIENTE	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC	
JOSE FLORES	CANIZARES MUÑOZ HUMBERTO DAVID										6,660.65		15,554.13	15,554.13
	YANEZ MORENO JORGE ENRIQUE											804.08	7,464.73	7,464.73
	LLANTAMATIC CIA LTDA											1,501.89	2,256.38	3,758.27
	RUIZ FLORES NELLY OLIVA											1,852.06	1,532.23	3,384.29
	PROAÑO OÑA JAIME RAMIRO											1,342.75	1,948.29	3,291.04
	RIVERA MONTESDEOCA LUCIA CATALINA										3,190.54			3,190.54
	INTERMOTORS ANDINA S.A.											796.76	2,348.50	3,145.26
	UZHCA MERCHAN JOSE MIGUEL											2,160.65		2,160.65
	MENDEZ VALENZUELA JOSE RODRIGO									30.83			1,976.88	2,007.71
	SANCHEZ SALGADO DAVID EUGENIO									336.87		959.20	696.88	1,992.95
	MARTINEZ PANELUISA KARINA MATILDE												1,975.91	1,975.91
	CHICO VACA ROBERTO FIDEL										94.56		1,824.85	1,919.41
	HARO CACHAGUAY LUIS ADAN												1,855.64	1,855.64
	VALLEJO PAZ REINALDO RAFAEL											1,752.26		1,752.26
	PINCHA TIGSE ANGEL GUSTAVO											1,520.91	151.95	1,672.86
	MOROCHO BARROS MARCO VINICIO											1,456.00	75.40	1,531.40
	IZA MARCILLO PABLO SANTIAGO											1,436.16		1,436.16
	MARTINEZ SOTELO HUMBERTO JUAN											1,422.60		1,422.60
	VALLEJO PAZ AUGUSTO JAVIER HONORIO												1,409.11	1,409.11
	ORTEGA VALENCIA ROCIO DEL PILAR											142.39	1,201.20	1,343.59
	LASO PANAMA CHRISTIAN MARCELO									260.00		1,075.45		1,335.45
	FUEL PAZ JAIME ARTURO										572.00	695.85	29.84	1,297.69
	REIMUNDO TOPON JOSE AUGUSTO										394.62	574.08	327.22	1,295.92
	REA TORRES MARCO ANTONIO										328.49	546.84	339.74	1,215.07
	MONTENEGRO GUAMIALAMA CESAR ANTONIO										165.65		1,019.75	1,185.40
	ROMERO RUALES GRACE ELISABETH										1,038.84	68.58		1,107.42
	RUIZ CORDOVA MARIANITA DE JESUS											1,064.69		1,064.69
	RIVERA GALVEZ WILFRIDO MAURICIO												1,012.13	1,012.13
	ROMERO GARRIDO GENNY MAGDALENA											994.16		994.16
	CODENA TOPON ANA LUCIA												921.38	921.38
	MONCAYO CALDERON HECTOR MARCELO												916.87	916.87
	BASANTES RUBIO GALO									140.00			755.59	895.59
	PONCE NACATO MARITZA ELIZABETH											825.61		825.61
	ALBA TUQUERRES JOSE ALEJANDRO										163.00	400.53	256.66	820.19
	ARIEL TOURING AGENCIA DE VIAJES	787.79												787.79
	GALARZA GUERRERO ELIAS											747.31		747.31
	GARZON JORGE												723.35	723.35
	YEPEZ CISNEROS SILVANA JEANETH									717.76				717.76
	NEPAS TABANGO JOSE RAFAEL									1.11	364.80		332.91	698.82
	GUAMINGA SIMBAÑA EDWIN ALBERTO												688.45	688.45
	SUAREZ PILAGUANO MILTON									522.00		160.26		682.26
	TIPAN SUAREZ JOSE CESAR											404.31	250.88	655.19
	PACHACAMA CANDO CRISTIAN FREDDY									269.83	267.14	102.14		639.11
	BOLAÑOS DALGO MONICA RAQUEL											620.45		620.45
	ENRIQUEZ CISNEROS BERNARDINO MANUEL												620.45	620.45
	SINGO FUETALA EDGAR GUSTAVO										585.54			585.54
	DIAZ GUZMAN JULIO CESAR										577.64			577.64
	PABON CASANOVA FAUSTO EDMUNDO										56.69		492.91	549.60
	ANALUISA GUANOCUNGA LEONARDO ALFRED												531.88	531.88

		M E S E S ANALISIS MENSUAL AÑO 2013												Total general
VENDEDOR	CLIENTE	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC	
JOSE FLORES	PAZ Y MIÑO LOPEZ JULIO CESAR												507.02	507.02
	AGUIRRE CALDERON SEGUNDO CESAR											390.06	96.09	486.15
	PADILLA CERON NANCY MARGARITA										96.88	263.41	111.69	471.98
	GALLEGOS SARZOSA EDWIN FABIAN												464.69	464.69
	PITA CASTILLO WILSON	-2.38										257.40	207.66	462.68
	RAMIREZ FRANCISCO JOFFRE									43.92		413.52		457.44
	LOPEZ HOLGUIN WILLIAM												421.32	421.32
	LOZADA PABLO										419.46			419.46
	SOLORZANO COBEÑA FERNANDO FABRICIO				185.00	208.48								393.48
	AGUIRRE MORALES JORGE											382.82		382.82
	PROAÑO VACA CARLOS EDUARDO									93.76	283.85			377.61
	BERMEO OTAVALO MANUEL ALFREDO												377.43	377.43
	MOLINA PUEBLA LUIS ALBERTO											339.04		339.04
	PROAÑO LUNA FRANCISCO XAVIER											315.39		315.39
	CARLOSAMA CRIOLLO JUAN HONORIO									57.96			243.60	301.56
	PILLAJO TIPAN VICTOR JULIO											195.10	87.49	282.59
	FERNANDEZ LEMA GONZALO RAUL											210.71	53.86	264.57
	RODRIGUEZ CANOSA JAVIER											254.18		254.18
	PABON CASANOVA EDUARDO											254.16		254.16
	CONSTANTE BOHORQUEZ LUIS GONZALO											236.21		236.21
	TERAN GONZALES RAUL MANUEL						234.54							234.54
	GASOLINERA COTACACHI										229.61			229.61
	TALAVERA PONCE BYRON ESTUARDO							228.63						228.63
	LLUMIQUINGA GUALOTUÑA MARIBEL JACQU												222.58	222.58
	ONOFRE BALDEON OLGA												221.32	221.32
	ÑATO SUNTAXI EDITH KARINA												217.54	217.54
	MOLINA MEJIA MARY SOL	214.00												214.00
	LEMA SANGUCHO SEGUNDO MANUEL											196.49		196.49
	SUNTAXI GUANOLIQUN VICTOR MAURICIO												171.61	171.61
	ALVAREZ MAGALLANEZ MILTON VICENTE												158.53	158.53
	QUEL MEJIA GILBERTO ENRIQUE										157.72			157.72
	CHANGO CHILIG WILSON JAVIER												157.70	157.70
	NASIMBA PAUCAR JOSE FAUSTO											100.00	56.02	156.02
	IBUJES JIMENEZ EDISON JAVIER											146.52		146.52
	ELECTRO SERVICIOS NORTE SENTECNOLOG											144.75		144.75
	CISNEROS POVEDA MARTHA BEATRIZ											124.07		124.07
	PEREZ JARRIN RAFAEL IVAN												121.65	121.65
	ALMEIDA MEJIA GERARDO RUBEN	-0.02											111.32	111.30
	CUICHAN SIMBA SEGUNDO RAMIRO		110.00											110.00
	MONTERO LUIS IVAN											106.06		106.06
	FUENTES FUENTES ANDREA ALEXANDRA						104.28							104.28
	MAZABANDA MOPOSITA LUIS FABIAN											100.80		100.80
	SANTILLAN VILLAMARIN CARLOS ELOY							100.00						100.00
	CAICEDO ALBUJA DIEGO ERNESTO												91.56	91.56
	CODENA TOPON LUZ MARIA											80.51		80.51
	YAZIGI LASSO ALEJANDRO JOSE											80.05		80.05
	ARIAS BORJA JENNY MERCEDES								75.44					75.44
	PAZMIÑO ANRANGO NURY FERNANDA											61.62		61.62
	BECERRA BENAVIDES JOSE JOAQUIN											43.63		43.63
	YANEZ NOROÑA JUAN RENE											37.06		37.06
	NARVAEZ QUELAL JHON NICOLAS										34.24			34.24
	AYO USHINA SEGUNDO ALFONSO										0.02			0.02
	AGRO IMPORTADORA DE REPUESTOS JACOM									-0.01				-0.01

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VENDEDOR	CLIENTE	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC	
JOSE FLORES	ALTAMIRANO ARIAS RAUL MARIANO									-0.01				-0.01
	VILAÑA TOPON FRANKLIN RENE												-0.04	-0.04
	CASTRO LEONAI DA ROSAELA							-0.20						-0.20
	MONTENEGRO GUAMIALA EDISON FABIAN							-0.50						-0.50
	MONTALVO PASQUEL JOSE LUIS										-0.70			-0.70
	CUEVA CASTILLO IVONNE MARGARITA			-0.98										-0.98
	-RUIZ FLORES NELLY OLIVA											-1.00		-1.00
	GRANJA ZAMBRANO BYRON BENJAMIN		-2.79											-2.79
	TIRES PLUS & PURIFIERS SOCIEDAD ANO				-4.55									-4.55
	CANCHINGRE PONCE KEVIN RAMON												-12.00	-12.00
Total JOSE FLORES		999.39	107.21	-0.98	180.45	208.48	338.82	327.93	75.44	2,430.10	15,710.38	29,356.45	48,920.08	98,653.75
TRAJANO JIMENEZ	MALIZA MEZA LUIS VINICIO											147.60	7,372.22	7,519.82
	CALVA VEGA LUIS EDUARDO										1,335.83	2,922.97	2,672.84	6,931.64
	INDUTECSE CIA.LTDA									2,271.50	3,135.75			5,407.25
	ARROYO AGUIRRE CONSTRUCTORES S.A.						-0.01					3,135.07	1,336.42	4,471.48
	TIGRE ECUADOR S.A. ECUATIGRE												4,112.83	4,112.83
	TEXTICOM CIA LTDA											1,997.51	2,035.51	4,033.02
	UMCO S.A.												2,734.73	2,734.73
	FRANCELANA S.A.												2,075.32	2,075.32
	GALO G. ORBEA O. CIA.LTDA												1,990.22	1,990.22
	RHENANIA S.A									-0.44		20.76	1,939.61	1,959.93
	EMPRESA PASTEURIZADORA QUITO S.A.												1,925.98	1,925.98
	DIMABRU CIA. LTDA											929.71	994.41	1,924.12
	SUMINISTROS MEDICOSY DE LABORATORIO										1,654.15	36.15		1,690.30
	GARZON MORENO ERNESTO IVAN											1,474.46		1,474.46
	PRECUADOR S.A											1,376.31		1,376.31
	CHUGCHILAN GOMEZ CESAR -TECNISUR				-0.01							1,280.17		1,280.16
	CARROCERIAS ARANDI METALARANDI CIA												1,262.10	1,262.10
	ESACERO S.A.											929.71	303.75	1,233.46
	SUDINTEX CIA. LTDA.	-0.20											1,089.52	1,089.32
	ANGOS E HIJOS CONSTRUCCIONES CIA.						354.86	733.56						1,088.42
	SUDAMERICANA DE BROCHAS ECUADOR S.A												1,049.89	1,049.89
	MOLANO MORALES MAURICIO										856.35	94.38		950.73
	ANDELAS CIA LTDA											934.76		934.76
	FIG OIL SERVICIOS Y CONSTRUCCIONES											910.02		910.02
	SEDEMI S.C.C.											905.17		905.17
	PABON REVELO LUIS FERNANDO											890.67		890.67
	INDUSTRIA PIOLERA PONTE SELVA											219.58	664.84	884.42
	MATRIX SERVICES											420.81	399.88	820.69
	OSORIO MENA EDGAR FELIMON										795.51			795.51
	ALVEAR RIVERA JOSE EZEQUIEL											779.61		779.61
	BKB MAQUINARIA INDUSTRIAL CIA. LTDA												748.04	748.04
	PEÑALOZA MONTENEGRO JOSE LUIS												725.51	725.51
	ARBOLEDA DUQUE JORGE ANIBAL								708.94					708.94
	PALIZ RUIZ PEDRO POLIVIO											688.16		688.16
	SINTOFIL C.A.												665.84	665.84
	IDEPLAST IDEAS PLASTICAS CIA LTDA											665.84		665.84
	INPLA S. A.									665.84				665.84
	SOLIS SOLIS VICENTE FRANCISCO												647.14	647.14
	SEVILLANO ALMEIDA SANTIAGO MARCELO												647.14	647.14
	VELASCO DIBUJES MARCO FABIAN											647.14		647.14
	COMERCIAL SOLIS JACOME												641.49	641.49

		M E S E S ANALISIS MENSUAL AÑO 2013												Total general
VENDEDOR	CLIENTE	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC	
TRAJANO JIMENEZ	IMEGRICA CIA. LTDA												641.36	641.36
	ARMIJOS ROMERO ANGEL EUSTAQUIO											623.54		623.54
	BENAVIDES ANIBAL GUSTAVO											622.12		622.12
	AGUIRRE CISNEROS PAULO CESAR												620.56	620.56
	SIGMAPLAST S.A												613.76	613.76
	ACERIA DEL ECUADOR CA ADELCA												524.19	524.19
	FESTA S.A.											490.78		490.78
	GUERRA GALARZA DANILO VINICIO											436.42		436.42
	CONGO PALACIOS JULIO CESAR												420.24	420.24
	MANRIQUE VARGAS JAIME HERNANDO												380.27	380.27
	OXFORDPLASTICOS CIA. LTDA.												356.47	356.47
	HILACRIL S.A.											307.67		307.67
	MORALES OÑA SEGUNDO LORENZO									269.04				269.04
	SERMATEXIL SERVICIOS Y MAQUINARIA												266.90	266.90
	RAFIATEX CIA. LTDA												241.20	241.20
	TOAPANTA MORALES GALO CRISTOBAL											233.14		233.14
	BARAJA GIACOMETTI LUIS ENRIQUE			2.79			228.75							231.54
	MISSIONPETROLEUM S.A												214.26	214.26
	TUFIÑO GUILLERMO - RESHIMA											204.66		204.66
	PROAESMEC - IN CIA. LTDA.											198.88		198.88
	IMPORMAQUINAS CIA. LTDA												177.94	177.94
	ANDRADE LEON YOLANDA GENOVEVA												155.11	155.11
	PEREZ MARTINEZ ADELMO DE JESUS											153.73		153.73
	SISTEMAS DE ESTRUCTURAS METALICAS G												151.49	151.49
	INDUSTRIAS IEPESA ECUATORIANA DE PR												121.43	121.43
	NEYPLEX CIA. LTDA									121.00				121.00
	VILLEGAS FERNANDEZ ALFONSO AMADOR											101.67		101.67
	CEDEPPA CIA.LTDA												95.90	95.90
	INDUSTRIA PLASTICA BROTHER'S												94.38	94.38
	AUTO DELTA CIA. LTDA.												93.20	93.20
	EDITORES NACIONALES SOCIEDAD ANONIM										91.36			91.36
	CHIGUANO MONTES ANGEL MARIA											89.77		89.77
	TRAVEZ VINUEZA GALO LEONARDO												85.16	85.16
	CEMDEPOT CIA LTDA												72.31	72.31
	INTEXDECOR S.A.												67.61	67.61
	CAUCHOPLAST CIA LTDA											67.61		67.61
	SALAZAR CEVALLOS HUGO FERNANDO											59.84		59.84
	YARANGA AYALA ALEJANDRO NAPOLEON												57.51	57.51
	FLORES GALARZA JOSE											44.71		44.71
	GARCIA RIVERO MIGUEL RICARDO											-0.01		-0.01
	ECUATORIANA INDUSTRIAL CIA LTDA ECU		-0.01											-0.01
	AEROTECNOLOGIA CIA. LTDA.								-0.01					-0.01
	JESSICA ESCOBAR JESRENT CIA. LTDA.											-0.01		-0.01
	ACOSTA HUGO MARCELO									-0.01				-0.01
	ABSORPELSA PAPELES ABSORVENTES S.A.							-0.01					-0.01	-0.02
	VEGA GONZALEZ CELSO BOLIVAR		-0.03											-0.03
	PLASTICSACKS CIA LTDA								-0.03					-0.03
	INDECAUCHO CIA.LTDA										-0.03			-0.03
	ALARCON GARCIA JUAN RENATO								-0.10					-0.10
	REPRESENTACIONES INDUSTRIALES RILE										-0.30			-0.30
	WESTERN INDUSTRIAL SUPPLY											-0.60		-0.60
	SALGUERO RIVERO LUIS ALBERTO							-1.28						-1.28
	ZARATE CARDONA GLORIA STELLA										-1.96			-1.96

		M E S E S ANALISIS MENSUAL AÑO 2013												Total general
VENDEDOR	CLIENTE	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC	
TRAJANO JIMENEZ	PEREZ COLOMA BRENDA MARIELA											-2.57		-2.57
	CALDERON ANDRAMUNIO MONICA GEOVANNA												-3.00	-3.00
	FUPEL CIA.LTDA					-4.04								-4.04
	SOLIS SOLIS LUIS EDUARDO												-5.78	-5.78
	PUPIALES QUILCA MIGUEL ANGEL											-5.79		-5.79
	TOPON GUAYASAMIN MIRIAN CONSUELO									-5.95				-5.95
	TEXGAAR CIA LTDA				-8.70									-8.70
	SOLIS SOLIS RAUL ERNESTO					-30.00								-30.00
Total TRAJANO JIMENEZ		-0.20	-0.04	2.79	-8.71	-34.04	583.60	732.27	708.80	3,320.98	7,866.66	25,032.12	43,477.69	81,681.92
EDUARDO JIMENEZ	MEZA ESPIN LUDY GERMANIA											2,962.87	2,812.06	5,774.93
	HERRERA VIZUETE DORIS CUMANDA												5,429.78	5,429.78
	CHUGULI LALALEO SEGUNDO VICENTE												4,113.94	4,113.94
	PALLO MELO EDUARDO JOSE											4,010.34		4,010.34
	LEMA PLASENCIA BLANCA CESILIA										3,000.90	52.62		3,053.52
	RODRIGUEZ RIVERA CECILIA									2,754.80				2,754.80
	GUAMBI PAILLACHO CARLOS MANUEL										13.04	181.26	2,060.30	2,254.60
	QUISHPE LARA MARIA DEL CARMEN									246.84	764.71	256.92	372.90	1,641.37
	CACHIPUENDO ROBALINO MARIA JOSEFINA											1,478.20		1,478.20
	ROSADO ALDAS DANIEL EFREN											1,393.21		1,393.21
	GUAÑA ROCHA INES CECILIA											1,362.35		1,362.35
	CHOLCA ANDRANGO JULIAN											1,321.53		1,321.53
	GONZALES GUACOLLANTE SEGUNDO RODRIG											274.94	990.61	1,265.55
	BERMEO URIBE NELSON OMAR											57.50	1,100.84	1,158.34
	CEVALLOS LIGNIA MANUEL ALBERTO										696.73	365.53		1,062.26
	ZACARIAS PEREZ JOHN STALIN												995.00	995.00
	MARTINEZ GUANOLUISA DIEGO NORBERTO								947.08					947.08
	ALVARO ALVARO RUTH ELIZABETH										129.82	268.85	542.40	941.07
	TOALOMBO CHIMBORAZO MONICA PAULINA								926.30					926.30
	PINTO LANDETA FRANKLIN ARMANDO										134.56	381.81	344.26	860.63
	PAVON GRAMAL SEGUNDO RICARDO										233.30	580.63		813.93
	RODRIGUEZ MONTUFAR FRANKLIN ADONAY											797.80		797.80
	TENORIO TOAPANTA JOSE ANTONIO											459.53	321.93	781.46
	TUTILLO CHECA ROSA LUZMILA											103.42	671.02	774.44
	GUANGASI TONATO ANGEL POLIVIO										752.78			752.78
	CHILUISA CARVAJAL WILSON											742.30		742.30
	MATABAY RAMOS LUIS ISIDRO											387.34	349.44	736.78
	CASTRO PUJOTA JUAN											329.96	391.32	721.28
	PILA CENTENO SARA OLIVA											456.51	200.47	656.98
	PAEZ VARGAS JOSE MIGUEL ESTEBAN											97.00	543.64	640.64
	LLAMATUMBI SIMBAÑA LUIS ALBERTO										310.00	305.89		615.89
	CASA TOAPANTA EDISON SANTIAGO												580.20	580.20
	CATOTA CATOTA SEGUNDO RODRIGO												557.19	557.19
	CARANQUI FLORES FELIX RODRIGO											539.69		539.69
	LECHON CHOLCA HILARIO											237.19	301.25	538.44
	PAREDES GUERRON EDMUNDO EFRAIN											278.79	248.42	527.21
	LLUMIQUINGA TOAPANTA GLADYS ROCIO										514.94			514.94
	CHANGO GUANOLUISA MARIA MERCEDES											507.40		507.40
	QUIRANZA CADENA CARLOS JULIO												492.23	492.23
	NOVOA ULCUANGO MARIA PIEDAD											165.47	314.42	479.89
	PAZMIÑO HIDALGO MONICA PATRICIA											216.37	247.52	463.89
	CHACON MOLINA MARCO VINICIO										75.66	124.12	256.40	456.18
	VASQUEZ QUILUMBA PEDRO												451.88	451.88
	TAPIA JACOME JAIME JULIO								450.00					450.00

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EDUARDO JIMENEZ	PAREDES REMACHE ROSA ELIZABETH												442.85	442.85
	REYES ESPINOSA SEGUNDO LEANDRO											426.32		426.32
	SU LUBRICADORA - PABLO CHILLAN												413.56	413.56
	MEZA GLORIA ORESTILA												412.07	412.07
	TORRES QUINCHIGUANO DANIEL ALEJANDR												397.37	397.37
	CARVAJAL CASERES JAIRO REINEL												388.08	388.08
	GAVIN ROLDAN ELIAS											68.86	318.12	386.98
	COLLAGUAZO CHASI MARCO VINICIO											370.06		370.06
	LECHON AYALA MARIA ISOLINA												329.22	329.22
	DISTRIBUIDORA LA ESPERANZA S.A.											327.45		327.45
	AULIS TOGAN JOSE MARCO											320.54		320.54
	CARDENAS RECALDE RODRIGO ALFONSO										112.40	82.99	117.70	313.09
	PARRAGA CHANGO LUIS FERNANDO											176.58	134.74	311.32
	FRANCO JARA GUIDO NOLBERTO											96.40	213.37	309.77
	LOPEZ SALGADO MARCO EDUARDO											300.44		300.44
	MONTACHANA TENORIO JULIO CESAR												291.73	291.73
	LEMA CANDO GLADYS CLEOTILDE											286.85		286.85
	SIMBAÑA LUIS RUBEN									282.20				282.20
	ALBAN AYALA CLARA LILIAN											211.34	61.02	272.36
	GRANDA CEVALLOS JORGE OSWALDO										260.80			260.80
	ORTIZ CASTILLO LUIS CRISTOBAL												256.40	256.40
	ACHIG AVILA EDISON ORLANDO								58.33	197.36				255.69
	VALENCIA LALANGUI LOURDES GUADALUPE											251.75		251.75
	ASQUI FLORES VERONICA ALEXANDRA					90.40	157.65							248.05
	ESPINOSA PEÑAFIEL GONZALO ARTURO									245.27				245.27
	ESPARZA REMACHE ENMA LEONOR												243.68	243.68
	MENDEZ PASQUEL PATRICIO ALEJANDRO											73.13	158.92	232.05
	TOPON TOAPANTA LUIS JACINTO												230.16	230.16
	PULUPA MUZO PEDRO											69.87	156.33	226.20
	FRANCO JARA DOLORES RUBI											222.37		222.37
	AIZAGA PARRA LUIS JHONSON												214.32	214.32
	SALAZAR PARRA CARLOS GERMAN											63.04	139.42	202.46
	NARANJO FLORES MARICELA DEL CARMEN											193.84		193.84
	LUBRIPERNOS EL QUINCHE											111.64	71.46	183.10
	LESCANO MORETA VICTOR MANUEL											180.53		180.53
	MANOTOA TIPAN CESAR ELIAS												175.15	175.15
	VASQUEZ ALMACHI MARIA PIEDAD												174.89	174.89
	BOHORQUEZ RODRIGUEZ DIEGO WIDMAN											59.48	113.10	172.58
	TOAPANTA TOAQUIZA MARCO LORENZO												167.34	167.34
	DEFAS ANDRANGO LUIS ALFREDO										153.99			153.99
	JIMENEZ BARBOSA ISAAC FELIPE											62.81	73.79	136.60
	CATUCUAMBA LECHON CARLOS PATRICIO											125.90		125.90
	ARELLANO TAYAN ANGEL VINICIO												112.04	112.04
	CASTRO ROMERO ALEJANDRO GUILLERMO												110.18	110.18
	SANGUCHO MORENO PATRICIA MARIBEL											109.75		109.75
	MOLINA MORENO SEGUNDO DAVID											14.81	93.54	108.35
	QUILO MENDOZA LUIS IVAN											104.03		104.03
	QUISHPE CUMBAL SEGUNDO ROBERTO												103.82	103.82
	CUASCOTA ARROYO LUIS FERNANDO	94.79												94.79
	ARCOS NOGALES CARLA FLORIANA										82.65			82.65
	VELVA TITUAÑA ELSA LILIANA										-1.70		83.06	81.36
	GRANDE LOZA LUIS ALFREDO										75.69			75.69
	BONILLA MENA ANA PAOLA												71.46	71.46

		M E S E S ANALISIS MENSUAL AÑO 2013												Total general
VENDEDOR	CLIENTE	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC	
EDUARDO JIMENEZ	ESTRELLA VACA HUGO CRISTOBAL												70.82	70.82
	YAJAMIN SIMBAÑA LUIS ALBERTO										70.80			70.80
	ROMERO LEON CARLOS HUGO											70.75		70.75
	TACO VASQUEZ LUIS HUMBERTO											70.57		70.57
	IMBAQUINGO PUJOTA LUIS JUAN												66.19	66.19
	ACOSTA ARCOS LUIS ANGEL											65.34		65.34
	LECHON ANDRIMBA ROSA ORESTILA										56.94			56.94
	BERMEO SANDOVAL DAYSI SILVANA											55.84		55.84
	AYALA CELORIO FREDY MAURICIO											53.77		53.77
	FUENTES VEGA WILMER FERNANDO											53.37		53.37
	QUILUMBA DIAZ JORGE LUIS												49.31	49.31
	OSORIO BASTIDAS OLGA MARIANA											25.00	23.99	48.99
	CHIRIBOGA ALMEIDA DIEGO FERNANDO										33.45	14.78		48.23
	ORBEA CARVAJAL MIGUEL ERIBERTO												38.68	38.68
	QUILUMBA COLLAGUAZO EDISON DAVID									0.02				0.02
	MORALES CARRERA LUIS ARMANDO				0.01									0.01
	SERRANO BAÑO FATIMA ALEXANDRA										0.01			0.01
	ZAMBRANO PALACIOS JOSE CANDELARIO				-0.01									-0.01
	BARROS QUEZADA HECTOR DIEGO		-0.01											-0.01
	PESANTES ERAZO CARLOS MAGUITO				-0.02									-0.02
	POZO ENRIQUEZ MANUEL ERNESTO												-0.04	-0.04
	VEGA PILA MIGUEL ANGEL						-0.05							-0.05
	ALBAN TRAVEZ VICTOR GONZALO									-15.00				-15.00
Total EDUARDO JIMENEZ		94.79	-0.01		-0.02	90.40	157.60		2,381.71	3,711.49	7,471.47	25,417.54	31,207.26	70,532.23
MANUEL COX	SANCHEZ ATARIGUANA JAIME CARLOS											892.55	9,696.52	10,589.07
	HIDALGO TORRES JUAN CARLOS								0.01			1,733.73	3,039.50	4,773.24
	JACOME MORALES RAUL VINICIO								4,730.95					4,730.95
	PERALTA FAJARDO SONIA MAGDALENA											2,396.38		2,396.38
	SANCHEZ JIMENEZ ADRIANA MARGOTH										228.68	2,119.51		2,348.19
	RAMOS RUIZ CRISTINA ALEXANDRA											2,044.10		2,044.10
	CEDEÑO PROAÑO DANIEL ALBERTO												1,999.17	1,999.17
	LALALEO VERA SEGUNDO ANGEL											1,842.05		1,842.05
	ROGEL PENAFIEL MANUEL MARCELO										833.78	57.25	800.43	1,691.46
	CAIZAGUANO CAIZA WILLIAMS PATRICIO											1,552.25		1,552.25
	RECALDE RECALDE YISELA DEL ROCIO										481.36	960.80		1,442.16
	MUEPAS CHAMBA LUIS HERNAN												1,415.55	1,415.55
	CEDEÑO GARCIA MANUEL IVAN											1,304.60		1,304.60
	CARDENAS CARDENAS JOSE MANUEL										189.00		1,073.97	1,262.97
	CHACHA PANJON RAUL POLIVIO											660.66	479.55	1,140.21
	CRESPO ALBAN CARLOS ENRIQUE											1,034.05	47.79	1,081.84
	VERA CARREÑO JOSE EDILBERTO												1,077.11	1,077.11
	GRANIZO NAVARRETE DIANA VERONICA									1,006.75				1,006.75
	DELGADO MORA CRISTIAN JHONSON												998.19	998.19
	CASTILLO VACA MILTON DANILO										890.74			890.74
	TORRES CEDEÑO IBETH CRISTINA										825.44			825.44
	AGUAYZA ROMERO FLORESMILO										792.03			792.03
	ANTE CURCO GERMAN GIOVANNY										296.01		495.53	791.54
	CRUZ CORTES PEDRO PABLO												770.34	770.34
	FLORES QUINATO EDINSON GEOVANNY											250.00	513.54	763.54
	PUCHA CACUANGO JAIME LORENZO												748.80	748.80
	YANDUN CHAMBA MIGUEL ANTONIO											276.21	415.95	692.16
	RIBADENEIRA MENDOZA IRLANDA LUCRECI											651.15		651.15
	ZHIGUE ZHIGUE ANGEL HOMERO												621.99	621.99

		M E S E S ANALISIS MENSUAL AÑO 2013												Total general
VENDEDOR	CLIENTE	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC	
MANUEL COX	ANTE CURCO HUGO RODRIGO												618.02	618.02
	ANDRADE HERRERA CARLOS ENRIQUE								581.46					581.46
	CRUZ TOAZA SAUL MAGNARI											576.92		576.92
	PILAY BAZURTO AMARILYS ISABEL												546.47	546.47
	NASIMBA NASIMBA MIRIAN JANETH							0.86					538.13	538.99
	JAYA MAZA MARIA DE LOS ANGELES												513.79	513.79
	VARGAS ORTA JUAN ALEJANDRO											513.54		513.54
	REASCOS CHACON ALEX FERNANDO											513.54		513.54
	CRUZ HIGUERA EDWIN												513.54	513.54
	GUAMUSHIG CHATO JAIME OLMEDO										513.54			513.54
	BENITEZ MENDOZA GLADYS ELIZABETH												513.54	513.54
	MARQUINEZ ARTEAGA MARIELA ESTEFANIA												512.30	512.30
	GARCIA MIGUEL ARCANGEL												479.62	479.62
	ESCOBAR JARAMILLO GERMAN RAMIRO										474.00			474.00
	ZAMBRANO CUEVA EDY RIGOBERTO									-20.00			489.31	469.31
	MONTIEL ROMERO DALIA MARCELA									428.07				428.07
	SISA ZURITA DORYS NATALIA												391.21	391.21
	PILCO PAREDES JESUS MESIAS										313.54		65.86	379.40
	CABRERA SANCHEZ JIMMY GUIDO											379.40		379.40
	TORRES SANCHEZ MIRIAN DEL CARMEN							358.23						358.23
	CHAMBA PIEDRA MARIA FERNANDA									336.44				336.44
	CALLE CABRERA MARCO VINICIO											309.72		309.72
	MALQUIN GUERRON ADRIAN MARCELO											281.98		281.98
	NUÑEZ DIAS ALFREDO FRANCISCO												281.38	281.38
	ANDRADE INTRIAGO DARWIN ROLANDO												248.96	248.96
	HERRERA JIMENEZ JOSE ABEL											246.15		246.15
	MENENDEZ LOOR PEDRO EDY									238.75				238.75
	GALLEGOS SANCHEZ DAILEX FERNANDA											236.48		236.48
	FLORES HERRERA MARIA DOLORES									230.28				230.28
	CEVALLOS CHUEZ MONICA RUTIBERTY										229.12			229.12
	QUISPE OLAYA SAMUEL JOSE										33.72	185.61		219.33
	MARTINEZ CUEVA LUIS EFREN										0.02	0.02	213.02	213.06
	PAILLACHO CHICAIZA IDDO MESAG											185.61		185.61
	JIMENEZ VEGA NELSON JOHN												180.32	180.32
	POMAVILLA POMAVILLA SAMUEL												173.62	173.62
	CARDONA LUCITANTE FRANCISCO ANTONIO										149.02			149.02
	ORTEGA LALVAY CRISTIAN ROLANDO										139.22			139.22
	RAMIREZ ASANZA JORGE ANTONIO												136.36	136.36
	MEDINA IBANEZ IPOLITO EFREN											22.68	102.68	125.36
	YANEZ TANDALLA FRANKLIN PATRICIO												111.88	111.88
	SANCHEZ GRANDA LUZ PAQUITA											104.02		104.02
	GUAROCHICO VELEZ FRANKLIN SAMUEL										100.00			100.00
	MERA CUEVA FABIAN EDUARDO											99.56		99.56
	BUESAQUILLO MARTINEZ ELVIRA										97.81			97.81
	ESPAÑA RIVAS ERNESTO OTONIEL												95.89	95.89
	PILATAXI ASERO CARLOS ALBERTO												92.47	92.47
	PIEDRAHITA MACIAS JOSE ABEL											73.58		73.58
	VILLAPRADO MOREIRA CESAR MIGUEL										53.15			53.15
	FLORES LOPEZ ANGEL SERAFIN						42.41							42.41
	MUÑOZ VILLAFUERTE PEDRO OSWALDO		10.19											10.19
	SUAREZ ZAMBRANO WILSON ALEJANDRO								0.02					0.02
	PRUNA MOLINA NANCY AZUCENA			-0.01										-0.01
	GUZMAN SUAREZ MARIA YAQUELINE										-0.02			-0.02

		M E S E S ANALISIS MENSUAL AÑO 2013												Total general
VENDEDOR	CLIENTE	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC	
MANUEL COX	CRIOLLO CARDENAS NANCY ELIZABETH					-0.40							-0.10	-0.10
	FLORES LOPEZ MARIO ISRAEL													-0.40
	MACAS HIDALGO SERGIO ISIDRO				-0.44									-0.44
	BALCAZAR CAMPOVERDE DIOGENES OSWALD								-0.60					-0.60
	PEREZ YUNGA GLORIA MARIA												-0.66	-0.66
	TAPUY GREFA NARCISA GIMENA												-1.03	-1.03
Total MANUEL COX			10.19	-0.01	-0.44	-0.40	42.41	359.09	5,311.84	2,220.29	6,640.16	21,504.10	31,010.51	67,097.74
IVAN FERNANDEZ	CORREA ASIMBAYA MARCO VINICIO											3,330.75		3,330.75
	MALIZA YUCAILLA ANGEL SALOMON												3,062.42	3,062.42
	TOALOMBO MASABANDA JOSE JULIO											2,420.44	54.30	2,474.74
	GUTIERREZ TITUANA BLANCA MARIA									1,471.05			966.52	2,437.57
	TAIPE ARROBA CHRISTIAN DARIO										-0.25		1,339.11	1,338.86
	COOPERATIVA DE TRANSPORTE CUMANDA N			-0.01								1,263.43		1,263.42
	NAVARRETE REINOSO JOSE HUGO					9.00							1,221.36	1,230.36
	CHILQUINGA MUQUINCHE HECTOR ROGELI												1,222.66	1,222.66
	PAREDES QUILAMBAQUI EDGAR GIOVANNY												1,185.74	1,185.74
	CONGACHA CANDO LUIS									-0.10		152.60	1,029.73	1,182.23
	RUIZ BANDA JAIME BOLIVAR										79.16		1,074.83	1,153.99
	SUAREZ TORRES MAURICIO GONZALO											174.76	884.78	1,059.54
	CATOTA SILLO SEGUNDO JUAN											256.23	743.34	999.57
	HERRERA ARROYO SEGUNDO SERGIO												971.88	971.88
	VARGAS BASTIDAS MARIA ESTHER											918.34		918.34
	MEJIA ZHAÑAY JOSE LEONARDO										574.88	325.75		900.63
	MACIAS RODRIGUEZ STEEVEN LUDGARDO										892.61			892.61
	HERRERA FERNANDEZ JULIO ERNESTO											877.04		877.04
	GUERRERO MORILLO JOSELYN ELIZABETH											856.32		856.32
	HARO GORDON LUIS HUMBERTO											799.98		799.98
	VILLARRUEL CEVALLOS JORGE HUMBERTO										96.07	137.33	542.26	775.66
	FIALLOS CARRERA JAIME SERGIO										375.09	285.60	79.18	739.87
	ESPINOSA RIVERA MANUEL ENRIQUE											728.94		728.94
	LLUMIGUSIN MARIA MELCHORA										106.86	349.76	185.18	641.80
	LANDA PAGUAY NESTOR ROLANDO											593.50		593.50
	NARANJO ACOSTA MONICA PIEDAD										548.67			548.67
	VENGOA MOREJON VICTOR MANUEL											542.66		542.66
	LOPEZ ENCALADA LUIS GONZALO										529.31			529.31
	MASQUIZA YANZAPANTA LUIS GONZALO											510.97		510.97
	AREVALO RODRIGUEZ DAVID EZEQUIEL											464.84		464.84
	PAREDES AREVALO KARINA MARISOL										-0.04		415.60	415.56
	FONSECA YANCHA TELMO RUBEN												390.96	390.96
	MOPOSITA TELENCHANA LUIS MARCELO									179.73			155.23	334.96
	NARANJO HERRERA MONICA PILAR												330.88	330.88
	HERNANDEZ VILLARRUEL LUZ GRACIELA												312.31	312.31
	PINDUISACA TADAY MIGUEL ANGEL										311.79			311.79
	VELOZ GANCINO EDISON RODRIGO										7.74		303.05	310.79
	MORILLO PILLAJA WILTER ALONSO										310.08			310.08
	QUIÑANCELA YANEZ BYRON PATRICIO												299.90	299.90
	CASTILLO CALLE EDWIN GONZALO											295.73		295.73
	LARA ARCE JORGE ANTONIO												249.19	249.19
	VILAÑA TOAPANTA LUZ MARIA										200.09		41.66	241.75
	TENEMASA ESCOBAR JONNY FABIAN												236.02	236.02
	PINEDA MOSQUERA MARIA ELENA										221.26			221.26
	NOBOA GAVILANES JUAN CARLOS								-0.10				219.18	219.08
	CUICHAN NUÑEZ ALEX EFREN										17.49		191.42	208.91

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IVAN FERNANDEZ	VACA SAAVEDRA JULIO ALEJANDRO											5.00	188.17	193.17
	TAIPE ARROBA EDISON SEGUNDO											186.58		186.58
	PERUGACHI ANRANGO CARMEN CECILIA											28.67	152.51	181.18
	AVILA IDROVO TERESA DEL CARMEN										181.01			181.01
	VARGAS FIALLOS MARIA DEL CARMEN											175.44		175.44
	ATI ANALUISA CARLOS GUSTAVO											-0.01	155.68	155.67
	CARRILLO ARMAS JACQUELINE ELIZABETH										144.20			144.20
	CUSHICONDOR CASAMEN LIGIA ELENA											140.62		140.62
	MOLINA TIPAN BOLIVAR												139.88	139.88
	CAINA VILLARES EDWIN VINICIO									131.75				131.75
	ESCUDERO LOPEZ CARLOS ANIBAL										-0.20		103.19	102.99
	GUAMBO SHIGLA VINICIO												101.67	101.67
	DELEG PINOS WILLIAM ITALO										100.00			100.00
	TAIPE TERCERO WILSON CRISTOBAL									98.01				98.01
	TAIPE CAJAS CARLOS MAURICIO											90.11		90.11
	GONZALON CHALA LUIS ALFONSO HERNAN											75.88		75.88
	TRUJILLO CUCHALA MARCO VINICIO								66.94					66.94
	UMAGINGA QUISHPE LUIS WASHINGTON									58.90				58.90
	RODRIGUEZ LARGO EVA ALEXANDRA											20.00	32.26	52.26
	SANCHEZ QUIROLA ANGEL JOSE RIMAE									40.26				40.26
	CUEVA ERAZO CECILIA ISABEL										19.98			19.98
	TERAN POZO GUSTAVO ROBERTO							7.10						7.10
	GARCIA BRAVO MIRIAN BEATRIZ		-0.02											-0.02
	UMAGINGA QUISPHE LUIS FERNANDO					-0.20								-0.20
	SANTOS ZAMBRANO MARIO ENRIQUE											-0.60		-0.60
	CUSHICONDOR ANACLETO JOSE JULIO					-0.65								-0.65
	ACOSTA JIMENEZ MARCO LIZANDRO					-0.77								-0.77
	GUANANGA HERRERA MARIA ROSA			-0.90										-0.90
	NIVEL RIVERA JOSE PATRICIO							-1.40						-1.40
	ULCUANGO GRANADA FAUSTO ADRIAN										-3.34			-3.34
	TITUAÑA PULLAS SAMUEL					-9.00								-9.00
	COMPAÑIA DE TRANSPORTES EN COLECTIV						-13.43						-0.20	-13.63
Total IVAN FERNANDEZ			-0.02	-0.91		-1.62	-13.43	5.70	66.84	1,979.60	4,712.46	16,006.66	18,581.85	41,337.13
CHRISTIAN VASCO	GUANOLUISA LEMA RENE RAFAEL				6.00						3,716.78	1,843.89	4,511.31	10,077.98
	MINTA LIMA NELSON										3,652.78			3,652.78
	ALEMAN CRUZ ALFREDO GUILLERMO									889.52	930.88	873.64	956.15	3,650.19
	LARA SALAZAR JULIO ENRIQUE										434.00		705.21	1,139.21
	SANTAFE CHANGOLUISA EUCLIDES TRAJAN									1,076.66				1,076.66
	MINTA TERCERO EDWIN VINICIO										464.78	564.42		1,029.20
	RAMIREZ CUCHIPE VILMA LLANED										82.19	925.93		1,008.12
	CORO CHUQUITARCO JOSE LUCAS												972.23	972.23
	DIAZ CAZA WILSON RAMIRO												959.05	959.05
	GUALPA USHINA SONIA MARINA											782.82	167.79	950.61
	SANTILLAN GALVEZ MYREYA DEL ROCIO											380.65	473.12	853.77
	ZAMORA CEVALLOS JOSE LAURIANO											270.19	503.17	773.36
	AYNUCA BENITES YOLANDA MARIVEL											131.87	603.47	735.34
	ESPIN ALBAN ANGEL PATRICIO								403.87	307.09				710.96
	CUVERO FERNANDEZ JAIRO JULIAN			8.40	98.40	98.40	98.40	196.80	98.40	98.40				697.20
	GUERRERO BAER FELIX GERARDO										599.78			599.78
	GUZNAY PADILLA JUAN CORNELIO											162.88	411.17	574.05
	CARDENAS FELIX ALFONSO CLODOMIRO											509.85		509.85
	ESTRELLA ALDAS DELIA ANTONIA											0.41	391.68	392.09
	CHAVEZ TOSCANO LUIS ABELARDO											368.76		368.76

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CHRISTIAN VASCO	MOYA ANGOS GLORIA MARGARITA	357.81												357.81
	VARGAS TIPAN LENIN MARCELO												350.91	350.91
	VALDIVIEZO VALDIVIEZO MARCO HERMEL												308.15	308.15
	LOZADA MOYA PABLO RODRIGO	96.36		208.57										304.93
	VITERI TITO LUIS GERMAN												302.29	302.29
	MORALES CAJAMARCA SIGLENDY ALEXANDR											301.88		301.88
	MONTES LUCAS MILTAN MARISOL									70.44		155.69		226.13
	TERAN TORRES NELSON EDUARDO												208.44	208.44
	SORIA HURTADO FAUSTO ANTONIO												199.20	199.20
	VALVERDE GRANIZO OLGA CECILIA												198.90	198.90
	PACHECO PROAÑO CARMEN ELINA												195.25	195.25
	CHAVEZ TOSCANO MARCO RUPERTO												186.47	186.47
	CRUZ YUGSI HECTOR FREDDY											182.73		182.73
	CANTUÑA TIPAN MARIA GUADALUPE										38.27		134.74	173.01
	CACUANGO ORBE NELSON FABIAN											161.25		161.25
	ROSAS PEÑA SANTIAGO HERNAN											159.92		159.92
	PALOMINO CASTRO PAMELA JANETH										132.30	15.90		148.20
	RODRIGUEZ CARRERA NARCISA												146.47	146.47
	QUISHPE CAJILEMA JOSE MANUEL											25.55	110.68	136.23
	CAÑAR SANTACRUZ EDGAR ALFREDO												133.95	133.95
	PACHACAMA GUAYASAMIN LUIS ANTONIO										113.46			113.46
	MEAN CASA LUIS ERNESTO- FARESA											111.69		111.69
	ANDAGOYA PASOS OSCAR OSWALDO											108.90		108.90
	ROSAS PEÑA CHRISTIAN GABRIEL											106.53		106.53
	MUÑOZ MONTENEGRO ELENA DEL CARMEN										16.88	65.64		82.52
	PACHECO PROAÑO OLMEDO EDITH												75.60	75.60
	MORALES TIPAN EDUARDO PATRICIO												70.13	70.13
	ATAHUALPA MALES JOSE ENRIQUE											30.00		30.00
	MENA VARGAS HECTOR SAUL									9.00				9.00
	ACHIG TIPANTUÑA NELSON CRISTOBAL							-0.04						-0.04
	AGUILAR REYES JORGE GREGORIO										-0.04			-0.04
	CASTELO NARANJO TERESA ESPERANZA												-0.83	-0.83
Total CHRISTIAN VASCO		454.17		216.97	104.40	98.40	98.40	196.76	502.27	2,451.11	10,182.06	8,240.99	13,274.70	35,820.23
JORGE SAMANIEGO	CACOANGO ALBA LUIS ARTURO												1,391.45	1,391.45
	TROYA MOSQUERA CIA. LTDA.												806.14	806.14
	GUANOLUISA LEMA JOSE EDMUNDO											797.24		797.24
	CALAPAQUI SAMPEDRO MANUEL MESIAS												776.76	776.76
	MAIQUEZ VACA MANUEL MESIAS											145.16	400.58	545.74
	TOAPANTA IMACAÑA MARIO CESAR												517.79	517.79
	MASSON NUÑEZ GUADALUPE DEL ROCIO											516.02		516.02
	LARRAGA AYALA DAVID MOISES										56.43	455.25		511.68
	SANCHEZ RIVADENEIRA WALTER RUBEN												397.28	397.28
	AREVALO CANAR ANA LUCIA											381.38		381.38
	CANCHINGRE CAMPOS CESAR MANUEL												305.73	305.73
	PARRA ORELLANA JORGE RAFAEL												262.16	262.16
	ULCUANGO ANDRANGO SEGUNDO JULIAN											240.25		240.25
	ENRIQUEZ JARRIN ZOILA BERTHA												239.64	239.64
	LLUSCA QUINALUISA JORGE LUIS												224.44	224.44
	SHUGULI SIMBAÑA WASHINGTON GEOVANNY												208.50	208.50
	DIAZ SIMBAÑA LUIS ANTONIO											186.39		186.39
	ULCUANGO GRANADA FAUSTO ADRIAN												172.05	172.05
	DISTRIBUIDORA DISNAR SOCIEDAD DE HE												100.00	100.00
	ARTEAGA MOSQUERA ALEJANDRO LUPERCIO												0.06	0.06

		M E S E S ANALISIS MENSUAL AÑO 2013												Total general
VENDEDOR	CLIENTE	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC	
JORGE SAMANIEGO	MONTERO ZUÑIGA SEGUNDO ROGELIO												-0.39	-0.39
	TRANSPORTES TITUAÑA CADENA CIA. LTD												-1.65	-1.65
	MASACHE JARAMILLO NAPOLEON												-10.00	-10.00
	SANTOS ZAMBRANO DAVID JAVIER												-12.97	-12.97
Total JORGE SAMANIEGO											56.43	2,721.69	5,777.57	8,555.69
Total general		1,548.15	117.33	217.86	275.68	361.22	1,207.40	1,621.75	9,046.90	16,113.57	52,639.62	128,279.55	192,249.66	403,678.69

LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA.
RESUMEN MENSUAL DE INVENTARIOS FINALES

AÑO	2013
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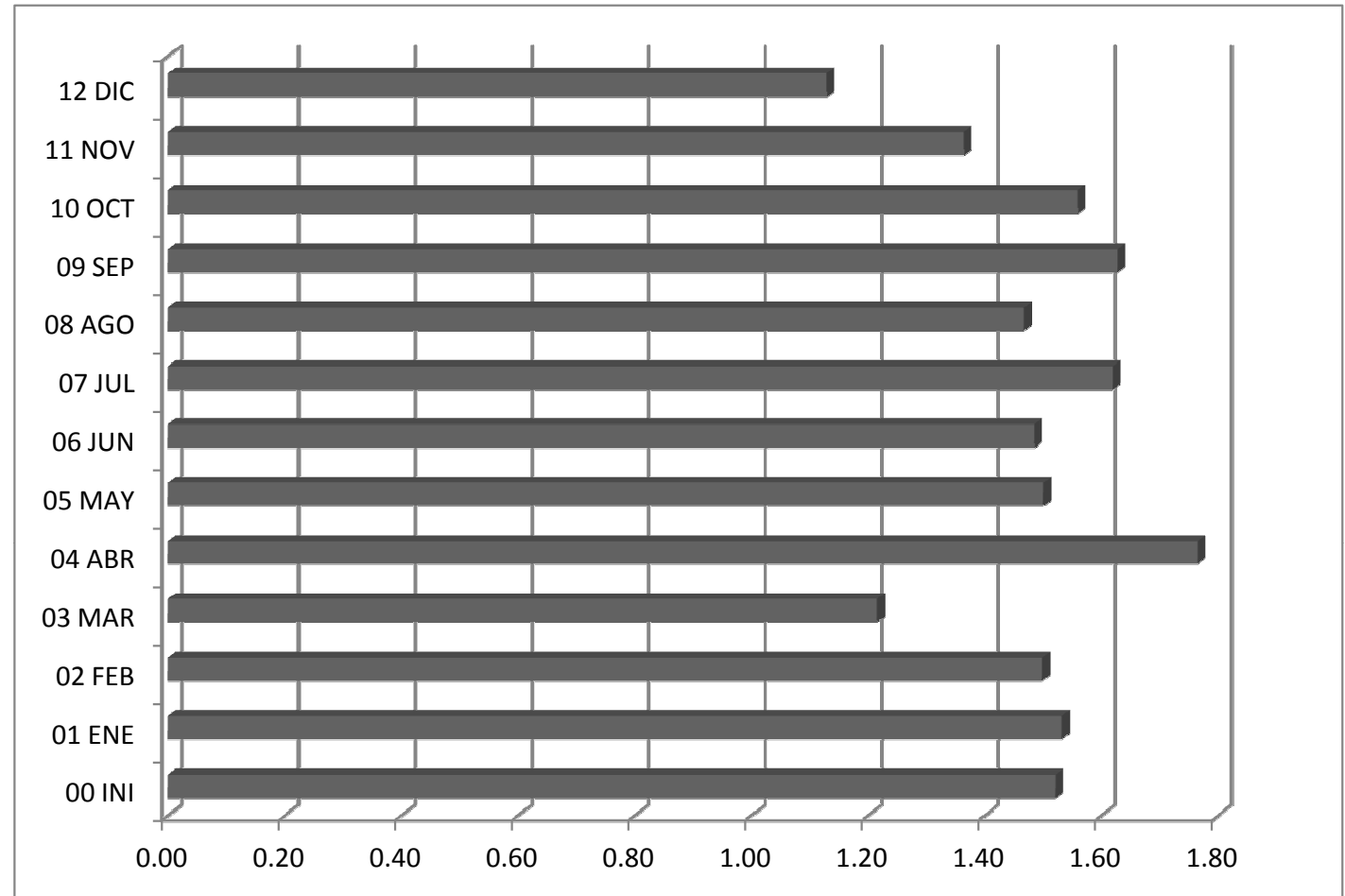
GRUPO	FAMILIA	00 INI	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC
BUJIAS	BUJIAS	10,398.83	9,354.29	7,737.32	9,128.26	7,696.38	8,840.04	8,218.55	9,073.37	7,659.56	7,180.33	6,293.80	8,678.81	7,099.21
Suma BUJIAS		10,398.83	9,354.29	7,737.32	9,128.26	7,696.38	8,840.04	8,218.55	9,073.37	7,659.56	7,180.33	6,293.80	8,678.81	7,099.21
FILTROS	FILTRO DE ACEITE	6,052.49	7,700.06	7,566.03	7,844.64	6,200.27	7,493.00	7,637.04	5,682.48	6,114.29	7,095.01	4,725.69	3,462.52	2,985.52
	FILTRO DE AIRE	1,465.04	1,360.90	1,446.86	1,308.44	1,209.59	1,267.38	1,270.09	1,001.81	1,153.00	1,201.87	1,134.68	1,082.96	963.71
	FILTRO DE COMBUSTIBL	553.04	404.68	534.28	428.92	307.49	521.10	587.99	373.44	247.66	309.06	229.50	178.31	138.14
	FRAM ACEITE	7,119.54	6,161.14	6,236.14	6,224.28	5,961.49	4,605.37	4,796.45	4,893.93	4,275.37	4,360.79	4,081.91	3,995.16	3,202.58
	FRAM COMBUSTIBLE	169.43	226.07	197.68	217.25	202.18	120.78	174.88	130.98	83.75	146.65	134.24	171.48	74.02
Suma FILTROS		15,359.54	15,852.86	15,980.99	16,023.53	13,881.01	14,007.64	14,466.45	12,082.64	11,874.06	13,113.37	10,306.02	8,890.43	7,363.96
GRASAS	GRASA CUATRO LIBRAS	1,210.83	706.32	807.23	874.50	672.69	470.88	941.77	672.69	930.56	661.48	594.21	526.94	594.21
	GRASA UNA LIBRA	1,344.60	1,058.18	1,165.58	394.70	1,499.91	998.53	1,070.12	1,213.32	1,356.53	1,249.13	1,350.57	813.55	1,338.64
Suma GRASAS		2,555.43	1,764.50	1,972.81	1,269.20	2,172.60	1,469.40	2,011.89	1,886.01	2,287.09	1,910.61	1,944.78	1,340.49	1,932.85
OTROS ACCESORIOS	OTROS ACCESORIOS	4,387.83	4,349.59	3,552.65	4,356.59	3,665.80	3,311.37	4,050.95	4,165.30	3,826.46	3,552.45	3,349.53	3,459.83	3,581.04
Suma OTROS ACCESORIOS		4,387.83	4,349.59	3,552.65	4,356.59	3,665.80	3,311.37	4,050.95	4,165.30	3,826.46	3,552.45	3,349.53	3,459.83	3,581.04
REFRIGERANTES	REFRIGERANT ROJO LT	475.76	325.80	310.87	956.31	864.50	795.65	657.94	577.61	451.38	751.97	728.95	648.39	510.27
	REFRIGERANT VERDE GL	401.97	579.78	418.58	539.68	561.28	261.34	473.30	567.64	262.08	493.50	462.58	328.30	239.01
	REFRIGERANT VERDE LT	675.30	399.88	598.99	833.23	688.32	736.19	809.96	696.94	619.44	616.81	769.06	621.13	1,211.25
	REFRIGERANTE ROJO GL	485.25	444.25	418.73	467.76	268.56	368.67	307.06	460.86	298.62	437.12	349.47	443.17	251.24
Suma REFRIGERANTES		2,038.28	1,749.71	1,747.16	2,796.98	2,382.67	2,161.85	2,248.26	2,303.05	1,631.52	2,299.40	2,310.06	2,040.98	2,211.78
LUBRICANTES	ACEITES DE CALIDAD	104,947.06	108,555.74	108,240.65	80,731.04	133,226.07	104,892.35	105,561.23	121,054.41	102,892.37	117,516.99	117,442.39	98,215.80	79,947.89
	HPO	5,571.88	5,728.11	3,110.70	1,497.00	10,186.17	7,965.68	6,131.70	4,291.47	11,047.39	11,267.89	9,316.17	6,904.44	4,544.71
Suma LUBRICANTES		110,518.93	114,283.85	111,351.35	82,228.04	143,412.24	112,858.03	111,692.93	125,345.88	113,939.76	128,784.88	126,758.56	105,120.24	84,492.60
LIQUIDO DE FRENOS	DE LITRO	128.63	437.03	954.66	553.48	166.42	499.50	444.00	721.50	138.75	666.00	499.50	166.50	55.50
	DE PINTA	287.28		2,212.38	1,258.02	433.80	1,995.48	910.98	1,214.64	824.22	1,344.78	1,431.54	477.18	
	LIQ. WAGNER 12 OZ	549.84	174.95	1,181.48	1,001.69	847.58	590.74	566.03	1,066.65	863.47	660.30	431.74	279.36	202.66
	LIQ. WAGNER 8 OZ	1,081.66	1,023.72	946.46	946.46	946.46	927.14	811.25	1,032.68	931.44	789.70	688.46	734.55	882.25
	LIQ. WAGNER LITRO	54.44		119.83	119.83	119.83	89.87	59.92	112.47	112.47	112.47	112.47	112.47	112.47
Suma LIQUIDO DE FRENOS		2,101.85	1,635.70	5,414.80	3,879.48	2,514.09	4,102.73	2,792.17	4,147.94	2,870.35	3,573.25	3,163.70	1,770.06	1,252.88
OTROS	OTROS	4,620.71	4,189.88	2,048.74	1,855.95	725.00	3,234.82	3,002.54	2,839.62	2,575.93	2,246.74	1,820.66	5,029.21	4,936.81
Suma OTROS		4,620.71	4,189.88	2,048.74	1,855.95	725.00	3,234.82	3,002.54	2,839.62	2,575.93	2,246.74	1,820.66	5,029.21	4,936.81
Total general		151,981.40	153,180.37	149,805.82	121,538.03	176,449.79	149,985.88	148,483.73	161,843.81	146,664.74	162,661.03	155,947.12	136,330.05	112,871.14

LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA.
RESUMEN MENSUAL DE INVENTARIOS FINALES ANALISIS GRAFICO

AÑO	2013
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MES	Total
00 INI	151,981.40
01 ENE	153,180.37
02 FEB	149,805.82
03 MAR	121,538.03
04 ABR	176,449.79
05 MAY	149,985.88
06 JUN	148,483.73
07 JUL	161,843.81
08 AGO	146,664.74
09 SEP	162,661.03
10 OCT	155,947.12
11 NOV	136,330.05
12 DIC	112,871.14

PROMEDIOS	148,287.91
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LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA.
ANALISIS DE STOCK FINALES POR MES AÑO 2013

FAMILIA	GRUPO	ARTICULO	CODIGO	00 INI	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC
ACEITES DE CALIDAD	LUBRICANTES	RACING SAE 20W50 SM (3/1 GL P)	3RP2050100	137	208	200	104	210	138	180	214	128	203	248	120	80
		VALVODIESEL SAE 15W40 CH-4 (BL)	D15400500	196	173	154	131	169	183	168	192	199	163	168	145	39
		RACING SAE 40 SL (3/1 GL)	3RP0040100SL	82	71	93	42	220	87	82	82	87	91	101	94	80
		RACING SAE 20W50 SL (LT)	R20500025	36	82	80	66	227	83	90	120	72	117	69	93	38
		RACING SAE 40 SG (LT)	R00400025	75	92	83	57	112	81	63	110	77	75	78	81	44
		4 STROKE 20W50 (LT)	4STROK025	66	52	39	16	172	78	6	162	66	60	43	9	74
		BLENDPOWER SAE 20W50 SN (3/1 GL)	3B20500100	7	42	61	47	109	55	50	92	58	68	72	46	46
		VALVODIESEL XV SAE 25W60 CF-4 (BL)	D25640500	59	59	52	46	76	64	70	63	67	50	40	15	19
		VALVODIESEL SAE 15W40 CH-4 (3/1 GL)	3D15400100	63	55	2	49	96	41	4	57	45	57	68	57	
		ATF DEXRON II (LT)	ATFD20025	21	58	51	39	45	42	47	16	21	49	51	37	30
		AW HIDRAULIC ISO 68 (BL)	H00680500	33	14	37	30	34	22	32	43	52	40	49	48	63
		VALVODIESEL SAE 40 CF/SF (BL)	D00400500	38	45	46	23	50	39	36	47	11	35	39	26	31
		VALVODIESEL SAE 15W40 CH-4 (BL 2.5)	D15400250	89	37	37	39	45	50	27		8	43	56	26	7
		VALVODIESEL XV SAE 25W60 CF-4 (3/1GL)	3D25640100	12	34		7	58	33	49	70	32	52	40	37	4
		SUPER 2T TC (LT)	ST0000025	5	41	42	23	36	22	43	54	35	33	43	22	3
		AW HIDRAULIC ISO 46 (BL)	H00460500	20	11	18	20	18	21	31	35	37	40	43	38	42
		HIDROLUBE GEAR SAE 90 GL-4 (GL 3/1)	3HL0900100			31	32	23	35	38	41	32	38	40	24	23
		VALVODIESEL SAE 15W40 CH-4 (LT)	D15400025	20	31	26	32	31	25	27	38	19	30	27	29	4
		ATF DEXRON II (3/1 GL)	3ATFD20100	20	26	27	31	25	27	28	30	22	28	32	27	5
		VALVODIESEL SAE 25W50 CF-4 (BL)	D25500500	21	35		16	35	35	33	29	31	27	24	12	28
		H.P. GEAR OIL SAE 140 GL-5 (LT)	HP1400025	24	31	34	26	28	5	20	27	24	27	26	25	25
		AW HIDRAULIC ISO 68 (BL 2.5)	H00680250	25	25	23	25	25	24	22	22	23	26	26	26	29
		VALVODIESEL XV SAE 25W60 CF-4 (BL 2.5)	D25640250	24	30	20	8	36	22	44	47	9	33	19	17	6
		VALVODIESEL SAE 40 CF/SF (BL 2.5)	D00400250	35	28	22	16	25	25	25	21	27	17	24	18	29
		HIDROLUBE GEAR SAE 140 GL-4 (GL) 3/1	3HL1400100			52	21	35	30	36	21	19	19	38	38	3
		HIDROLUBE GEAR SAE 90 GL-4 (BL)	HL0900500	23	22	22	22	23	26	24	31	24	26	25	23	20
		H.P.GEAR OIL SAE 75W80 GL-5 (LT)	H75800025	25		28	24	34	22	21	19	26	26	34	29	5
		H.P. GEAR OIL SAE 90 GL-5 (LT)	HP0900025	17	36	31	21	3	25	15	28	25	24	24	22	17
		AW HIDRAULIC ISO 32 (BL)	H00320500	13	13	12	17	18	20	22	28	25	31	31	30	27
		HIDROLUBE GEAR SAE 140 GL-4 (BL)	HL1400500	18	21	18	27	19	23	24	21	22	27	24	23	12
		RACING SAE 20W50 SM (GL M)	RM2050100SM	35	9	33	13	17	12	34	23	19	19	22	25	13
		VALVOPLAST ISO 22 (BL)	VPL220500	24	16	23	17	14	20	17	20	17	23	27	26	24
		BLENDPOWER SAE 20W50 SN (LT)	B20500025SN	21	18	26	12	27	22	29	27	15	15	19	13	22
		VALVODIESEL SAE 25W50 CF/SF (BL 2.5)	D25500250	35	29	5	16	16	14	24	24	24	24	12	11	19
		PREMIUM BLUE CLASSIC SAE 15W40 CI-4 (BL)	DPREM0500	19	19	19	19	19	19	19	18	18	18	18	18	7
		PREMIUM BLUE SAE 15W40 CJ-4 (BL)	DPBJ40500		6	21	30	17	7	23	22	20	26	26	15	15
		VALVODIESEL 15W40 CI-4 (BL)	D1540CI500	22	16	16	4	26	26	22	23	23	17	12	17	
		BLENDPOWER SAE 10W30 SN (3/1GL)	3B10300100	5	4	9	10	40	24	4	26	11	12	19	34	25
		H.P. GEAR OIL SAE 85W140 GL-5 (3/1 GL)	3H85140100		15	21	4	20	18	17	19	20	20	21	19	20
		RACING SAE 40 SG (GL M)	RM0040100	22	11	24	19	13	19	22	16	11	15	11	13	13
		TRICIMOTO SAE 25W50 (LT)	MT2500025	15	15	15	15	15	15	15	15	15	15	15	15	15
		RACING SAE 10W30 SL (3/1GL)	3RP1030100	7	5	20		35	19	20		8	28	15	2	27
		RACING SAE 10W30 SL (LT)	R10300025	17	12	10	6	18	11	15	24	17	11	10	16	16
		UNITRAC FLUID (BL)	AGRIC0500	18	15	12	16	14	12	15	12	11	11	12	14	11
		ATF DEXRON II (BL)	ATFD20500	3	14	15	13	9	17	14	15	18	15	15	11	
		BLENDPOWER SAE 10W30 SM (LT)	B10300025	11	8	7	9	13	8	5	24	22	20	15	8	9
		H.P. GEAR OIL SAE 75W80 GL-5 (3/1 GL)	3H75800100					19	9	20	18	17	22	23	20	4
		PROMAX SOLUBLE (BL)	PROMA0500	12	16	9	10	9		10	13	9	16	18	15	14
		H.P. GEAR OIL SAE 85W140 GL-5 (BL)	H85140500	15	10	11	10	11	11	10	19	10	10	11	10	8
		VALVODIESEL 15W40 CI-4 (BL 2.5)	D1540CI250	16	15	14	2	12	11	10	10	10	8	6	16	16
		H.P. GEAR OIL SAE 80W90 GL-5 (BL)	H80900500	14	11	10	9	10	12	11	10	19	9	10	9	6
		PROMAX HD CUTTING OIL (BL)	PROHD0500	11	13	13	13	11	10	10	10	10	10	10	9	9
		H.P. GEAR OIL SAE 75W80 GL-5 (BL)	H75800500	10	12	11	9	9	7	9	10	9	12	10	8	15
		H.P. GEAR OIL SAE 80W90 GL-5 (GL)	H80900100	10	8	9	1	9	19	16	9	7	11	9	6	8
		H.P. GEAR OIL SAE 80W90 GL-5 (LT)	H80900025	6	11	11	5	9	9	6	9	7	15	13	1	4
		AW HIDRAULIC ISO 68 (TQ)	H00685500	16	9	8	-8	8	6	6	12	10	10	8	7	2
		VALVODIESEL XV SAE 25W60 CF-4 (LT)	D25640025		10	10	5	5	7	12	5	1	10	12	8	9
		VALVOPLAST ISO 22 (TQ)	VPL225500	13	5	11	4	15	8	2		3	7	7	5	14
		SUPER 2T TC (3GL)	3ST0000100	8	8	8	6	6	4	4	13	13	13	7	3	

LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA.
ANALISIS DE STOCK FINALES POR MES AÑO 2013

FAMILIA	GRUPO	ARTICULO	CODIGO	00 INI	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC
ACEITES DE CALIDAD	LUBRICANTES	AW HIDRAULIC ISO 150 (BL)	H01500500	8	7	7	7	7	7	7	7	7	7	7	7	7
		SYNPOWER 5W40 API SM 6/1 QT LT	PY00VV966	10	10	9	9	9	9	9	7	5	5	5	3	2
		IND. GEAR OIL ISO 220 (BL)	IG2200500	14	11	11	6	6	6	6	5	5	4	5	4	5
		BLENDDPOWER SAE 15W40 CJ (LT)	B15400025							10	10	10	12	15	15	15
		GRASA TOP SINTETICA AMERICANA (BL)	GSAT00500		2	7	10	5	13	7	8	9	6	8	8	3
		VALVODIESEL SAE 40 CF (GL 3/1)	3D00400100								20	21	18	16	9	
		H.P. 75W80 GL-5 UND DE LT	H758000UN	4	4	4	4	4	4	10	8	2	14	8	8	8
		H.P. 140 GL-5 UNID DE LT	HP14000UN	2	8	8	2	8	8	2	2	8	8	8	8	8
		BLENDDPOWER SAE 10W30 SM UND DE LT	B103000UN	5	5	5	5	5	5	11	11	11	11	6		
		OUTBOARD EP GEAR OIL 9.7 OZ	OUTBOARDG	6	6	6	6	6	6	6	6	6	5	5	5	5
		BLENDDPOWER SAE 15W40 CJ (3/1 GL)	3B15400100							10	9	3	12	16	11	13
		AW HIDRAULIC ISO 100 (BL)	H01000500	6	5	5	5	5	3	6	5	5	5	4	5	6
		IND. GEAR OIL ISO 100 (BL)	IG1000500	4	5	5	5	5	5	5	5	5	5	5	5	5
		RACING SAE 40 UND DE LT	R004000UN	8		6	6	6	6	6	6		12			6
		IND. GEAR OIL ISO 150 (BL)	IG1500500	6	5	5	5	5	2	6	5	4	4	5	5	4
		H.P. 85W140 UNIDADES DE L.	H851400UN		6	6	6	6	6	6	4	4	4	4	4	4
		AW HIDRAULIC ISO 46 (TQ)	H00465500	4	4	4	4	4	3	4	4	3	4	4	9	7
		VALVOTERM (BL)	VTERM0500	5	5	5	5	4	4	4	4	4	4	4	4	4
		ATF DX II UND DE LT	ATFD200UN	7	7	1	7	7	7	7	1	1	1	1	1	7
		H.P. 90 UND DE LT	HP09000UN	6		6	6			6	6	6	6	6	6	
		WAYLUBE ISO 68 (BL)	WL0680500	5	4	2	4	6	2	5	5	3	4	4	4	5
		VALVODIESEL SAE 15W40 CH-4 (TQ)	D15405500	5	5	4	4	4	4	4	4	4	4	4	5	4
		AW HIDRAULIC ISO 32 (TQ)	H00325500	4	4	4	4	4	4	4	3	4	4	4	4	5
		RACING SAE 40 SG UND DE GL M	RM00401UN	4	4	4	4	4	4	4	4	4	4	4	4	4
		VALVODIESEL SAE 40 CF/SF (GL)	D00400100	14	13	2	1	10	8	3						
		SYNPOWER 5W30 API SN 3/5QT (5Q)	PY000785155	3	3	3	2	2	1	5	1	4	10	6	5	4
		SYNPOWER 75W-90 API GL-5 LT	PY00VV975	5	4	3	2	2	8	3	5	4	4	6	1	2
		VALVODIESEL SAE 10W CF/SF (BL)	D00100500	4	4	4	4	4	4	4	4	4	4	4	2	2
		RACING SAE 20W50 UND DE LT	R205000UN	1	7	1	7		6			6	6	6		6
		IND. GEAR OIL ISO 460 (BL)	IG4600500	4	3	3	3	3	3	3	4	4	4	4	4	4
		H.P. GEAR OIL SAE 75W80 GL-5 (GL)	H75800100	12	12	11	9									
		ATF DEXRON III (LT)	ATFD30025		4	5	4	5	3	4		3	4	4	3	4
		H.P. SAE 80W90 UND DE LT	H809000UN	6					6		6	6	6	6	6	
		IND. GEAR OIL ISO 320 (BL)	IG3200500	4	3	3	3	3	3	2	2	4	4	4	4	3
		SUPER HD NLGI 2 (BL)	SUHD20035	6	6	6				8	3	3	3	2	2	2
		SYNPOWER 5W30 API SM 6/1 QT LT	PY00VV955	5	4	3			7	4		2	1	6	4	4
		VALVODIESEL SAE 30 CF/SF (BL)	D00300500	3	3	3	3	2	2	2	3	3	3	4	4	4
		SUPER 2 TIEMPOS UND DE GL	ST00001UN	3	3	3	3	3	3	3	3	3	3	3	3	3
		MULTIGREASE LITHIUM EP-2 (BL)	MULTIGEP2	9	7	5	5	5	5	2						
		VALVODIESEL SAE 10W30 CI-4 (BL)	1030CI500	3	3	3	3	3	3	3	3	3	3	1	3	3
		TRANSMISION SAE 250 (BL)	EP0000250										11	9	9	7
		IND. GEAR OIL ISO 68 (BL)	IG0680500	1	2	1	1	3	2	6	6	1	3	2	4	4
		BLEND POWER SAE 20W50 UND LT	B205000UN							6	6	6	6	6		6
		H.P.GEAR OIL SAE 85W140 GL-5 (LT)	H85140025		3	3	1	2	2	2	2	3	2	4	4	3
		VALVODIESEL 15W40 CH-4 UND DE LT	D154000UN						6	6		6		6		6
		SUPER 2T UND DE LT	ST00000UN						6	6	6	6				6
		BLENDDPOWER SAE 10W30 UN GL.	B103001UN	5	2	2	2	2	2	2	2	2	2	2	2	2
		VALVODIESEL SAE 25W50 CF/SF (GL)	D25500100		8	1		4	2		5	2	2	2	1	
		HIDROLUBE GEAR SAE 140 GL-4 (GL)	HL1400100	5	20	2										
		H.P. GEAR OIL SAE 75W90 GL-5 (BL)	H75900500	2	2	2	2	2	2	2	2	2	2	2	2	2
		HIDROLUBE GEAR SAE 140 GL-4 (TQ)	HL1405500	2	2	2	2	2	2	2	2	2	2	2	2	2
		RACING SAE 50 SF/CD (GL P)	RP0050100	2	2	2	2	2	2	2	2	2	2	2	2	2
		TURBINE ISO 220 (BL)	TU2200500	2	2	2	2	2	2	2	2	2	2	2	2	2
		HIDROLUBE GEAR SAE 90 GL-4 (TQ)	HL0905500	1	2	2	2	2	2	2	2	2	2	2	2	2
		QUENCH OIL Q-42 (BL)	QUENC0500	3	3	3	2	2	2	2	2	2	2	2		
		VAL CVT 12/1 QT (LT)	CVT000025	2	2	2	2	2	2	2	2	2	2	2	2	1
		H.P. 85W140 UND DE GL	H851401UN	5	2	2	2	2	2	2	2	2	1	1	1	1
		2 CYCLE OUTBOARD TCW (LT)	CYTCW0025	3	3	3	3	3	3	3	1	1	1			
		MAXPOWER SAE 25W60 SL (LT)	M25600025	4	2			12	1	2	3					

LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA.																		
ANALISIS DE STOCK FINALES POR MES AÑO 2013																		
FAMILIA	GRUPO	ARTICULO	CODIGO	00 INI	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC		
ACEITES DE CALIDAD	LUBRICANTES	RACING 10W30 UNIDADES DE L.	R103000UN	6	6	6	6											
		VALVODIESEL XV SAE 25W60 CF-4 (TQ)	D25645500		2	2	2	2	2	2	2	2	2	2	2	2	2	
		H.P. 80W90 UNIDADES DE GL	H809001UN	1	1	4	1	4			3			3		3		
		TURBINE ISO 68 (BL)	TU0680500	2	2	2	2	2	2	2	1	1	1	1	1	1	1	
		4 STROKE 20W50 LT UND	4STROK0UN											12			6	
		ATF DEXRON VI 12/1 LT	0000VV370	4	2	2	2			3	3							
		AW HIDRAULIC ISO 100 (TQ)	H01005500	1	1	1	1	1	1	1	2	1	1	1	2	1	1	
		HIDROLUBE GEAR SAE 90 GL-4 (GL)	HL0900100	1	14													
		ATF MERCON V / DEXRON III LT	0000VV360	5	2	2	2	1	3									
		SYNTHETIC SOLUBLE FLUID (BL)	SYNSOLFLU				3	2	2	2	2	1	1	1	1	1	1	
		LITHIUM GREASE EP2 (BL)	LGEP20500												5	3	2	5
		AW HIDRAULIC ISO 150 (TQ)	H01505500	1	2	2	2	1	1	1			1	1	1	1	1	1
		RACING SAE 20W50 SL (TQ)	R20505500	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1
		IND. GEAR OIL ISO 220 (TQ)	IG2205500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2
		TRANSMISION TO-4 SAE 50 (BL)	TRA500500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
		VALVODIESEL SAE 50 CF/SF (BL)	D00500500	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
		ATF DX II UNID DE GAL	ATFD201UN	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
		HIGHTEMP MOLY EP NLGI 2 (BL)	TEMPE0035	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
		IND. GEAR OIL ISO 150 (TQ)	IG1505500	2	1	1	1	1	1	1	1	1	1	1	1	1	1	
		IND. GEAR OIL ISO 100 (TQ)	IG1005500	1	1		1	1	1	1	1	1	1	1	1	1	1	1
		ATF DEXRON II (TQ)	ATFD25500		1	1	1	1	1	1	1	1	1	1	1	1	1	1
		PROMAX SOLUBLE (TQ)	PROMA5500			1	1	1	1	1		2			2	2	1	1
		H.P. GEAR OIL SAE 85W140 GL-5 (GL)	H85140100	9	3													
		VALVODIESEL 15W40 CI-4 (TQ)	D1540CI550		1	1	1	1	1	1	1	1	1	1	1	1	1	1
		VALVODIESEL SAE 40 CF/SF (TQ)	D00405500	1	1	1	1	1	1	1	1	1	1	1	1	1		1
		VALVODIESEL SAE 30 CF/SF (TQ)	D00305500	1		1	1	1	1	1	1	1	1	1	1	1	1	1
		RACING SAE 20W50 SL (BL)	R20500500				1			4	1		2	2	1	1		
		ATF MERCON V / DEXRON III LT 6/1	0000VV3606											3	3	2	2	1
		HIDROLUBE 140 UND DE GL	HL14001UN	4	4	1	1											
		PREMIUM BLUE SAE 15W40 CJ-4 (3/1 GL)	3DPBJ40100												10			
		VALVODIESEL SAE 40 CF/ SF UND GL.	D004001UN	3	3	3			1									
		VALVODIESEL SAE 15W40 CH-4 UNIDADES GL.	D154001UN		2	2		1	1	1	1	1	1					
		MAXLIFE DEX MERC ATF SP IV 12 LT	PY00VV324								1	2	2	2	2			
		4STROKE SYNTHETIC BLEND 10W40 (LT) 12/1	B10400025									2	2	1	2	1	1	
		MAXPOWER SAE 25W60 SL (3/1 GL)	3M25600100	2								2	4					
		WAYLUBE ISO 68 (TQ)	WL0685500										1	1	1	1	1	1
		RACING SAE 20W50 SL UND DE GL	RP20501UN	1					1	1	1	1	1	1				
		RACING SAE 40 SG UND DE GL P	RP00401UN			1	1	1										
		WHITE TEXTIL OIL ISO 22 (BL)	WT0002200			3												
		VALVODIESEL SAE 25W50 UND	D255001UN											3				
		HIDROLUBE 90 UNIDADES DE GALON.	HL09001UN	3														
		VALVODIESEL SAE 25W50 CF/SF (3/1 GL)	3D25500100															2
		VALVODIESEL 15W40 CI-4 (GL 3/1)	3D1540CI100														2	
		SUPER 2T TC (BL)	ST0000500						1	1								
		VALVODIESEL SAE 15W40 CI-4 (LT)	1540CI025										1					
		2 CYCLE TCW-3 (TQ)	CYCLE5500								1							
		2 CYCLE TCW-3 (LT)	CYCLE0025															1
		VALVODIESEL 15W40 CI-4 (GL) 3/1	3D1540CI100					1										
		NEEDLE OIL ISO 22 TQ 52/1	NEEDLE			1												
		BUJIAS	BUJIAS	HONDA CIV 1.6/ MAZ 323	ZFR5F-11	570	520	520	520	520	520	520	520	520	520	520	520	520
(SKODA TODOS) MAZDA 2200 CITROEN-PEUGEOT	BCPR5EY			220	210	120	360	390	280	400	530	530	530	460	470	410		
ECOLOGICA C/RESISTOR MOTOR JAPONES/EUROP	BPR5EY			600	390	160	220	210	420	340	660	250	170	130	320	300		
MOTO ENDURO KAWASAKI YAMAHA SUZUKI	CR9E			410	390	320	310	246	216	216	216	206	236	216	306	276		
CON RESISTOR-MOTOR JAPONES/EUROPEO	BPR5ES			350	330	310	310	270	270	260	250	230	210	190	170	130		
ROSCA 10MM (FINA) MOTOS HONDA-KAWASAKI	C7HSA			410	190	120	370	200	310	330	310	240	140	50	310	190		
SWIFT-TROOPER V-6-VITARA MULTIVALVULARES	BKR5E			430	380	280	510	160	740	250								
ROSA 12 MM MOTOS HONDA KAWASAKI SUZUKI	D8EA			290	280	110	270	230	130	240	240	230	140	10	150	100		
MOTOSIERRAS-CORTA CESPED-CJ8/CHAMP-WS8E	BM6A			120	150	100	180	80	110	240	250	220	210	160	280	270		
BKR5E -SWIFT-TROOPER V-6-VITARA MULTIVAL	BKR5E											510	360	180	80	560	190	

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BUJIAS	BUJIAS	MOTOR NUEVO JAPONES/EUROP-DESDE 2000 CC	BP6ES	140	140	140	140	140	140	140	140	140	120	120	120	60
		CHEVROLET ALTO MOTOS KTM	DCPR7E-JAPON	160	160	160	150	150	80	80	80	80	80	40	30	30
		VOLKSWAGEN MAS CALIENTE	BP4HS	120	130	130	130	90	90	90	90	70	70	70	50	40
		VW GOL 1.8-2.0 CC 3ELECT DADO 13/16	BUR5ETB-10	130	120	120	120	120	80	80	70	70	70	70	60	60
		VOLVO CHEVROLET V6 PEUGEOT 1.9CC	BPR5EFS	100	100	100	100	100	100	90	90	90	80	80	70	70
		NISSAN SENTRA CALIBR 1.1 HYUNDAI AVANTE	BKR5E-11	150	90		130	70	200	170	120	20	80	30	80	
		JAPONESES/EUROP W16EX/NDENSO-N12YC/CHAMP	BP5ES	300	100	60	200	40	150	80	100	50			50	
		MOTO KAWASAKI 175CC/SUZUKI 125	B7ES	30	130	80	20	100	90	140	90	90	80	50	80	70
		NISSAN TIIDA HR 16DE 1.6 MR 18DE 1.8	PLZKAR6A-11-JP	80	80	80	80	80	80	80	80	80	80	80	80	80
		ROSCA CORTA-MOTOR FUERA BORDA HASTA 45HP	B7HS	130	110	80	40	60	100	90	50	20	60	40	60	30
		PLATINO KIA SORENTO CARNIVAL	PFR5N11JP	60	60	60	60	60	60	60	60	60	60	60	60	60
		SKODA FABIA 1.8 5/8 3 ELECTRODOS	BKUR5ETC-10	6	56	48	48	68	48	44	44	4	44	44	72	52
		MAS CALIENT-P/MOTORES GASTADOS-NO SUPLEX	BP4ES	90	40	30			70	60	50	60	10	30	20	
		SAN REMO /CHEVETTE /CARGO /CONDOR	BPR5FS	50	40	30	30	20	30	30	30	20		50	40	20
		NISS SENTR-SWIFT CHE	BKR6E	70	60	40	10		20	20	20	20	10	20	40	40
		TOYOTA HI-LUX 2.7 2005-2007	LFR6C-11-JP	40	40	40	20	10	10							
DE LITRO	LIQUIDO DE FRENOS	LIQ. DE FRENOS ATE EN LITRO	ATELITRO0	20	80	170	100	30	90	80	130	25	120	90	30	10
		LIQ. DE FRENOS ATE CUARTOS DOT4	ATECUART4	9	9	9										
DE PINTA	LIQUIDO DE FRENOS	LIQ. DE FRENOS ATE EN PINTA	ATEPINTA0	126		918	522	180	828	378	504	342	558	594	198	
FILTRO DE ACEITE	FILTROS	PH3614 F. ACEITE PH-966 DAIHATSU TERIOS	PH3614	183	183	226	226	226	226	226						
			-PH3614								179					
			XPH-3614	558	520	472	465	432	398	396	376	495	473	449	418	413
		XPH-2808 ASIA TOWER MITSUBISHI	XPH-2808	452	520	463	409	463	507	398	335	305	404	346	309	279
		XPH-966C F. ACEITE SUZUKI, VITARA , GRAN	XPH-966C	220	626	700	386	184	460	555	176	486	282	8		
		XPH2825 NISSAN SENTRA CARBURADOR	XPH-2825	347	260	333	360	360	433	382	226	402	351	239	132	47
		XPH-2840 ACEITE GM SPARK ALTO SUPER	XPH-2840	348	415	353	316	247	179	229	163	167	216	175	122	79
		XPH-3593A F, ACEITE CHEVROLET D-MAX GASO	XPH-3593A	80	49	97	88	80	279	413	408	362	343	245	222	188
		XPH-8 FORD EXPLORER V6-97 TOYOTA	XPH-8	69	208	158	162	146	192	272	250	216	204	105	62	24
		XPH-3757A FIL ACEITE ISUZU, FTR	XPH-3757A	177	161	116	236	229	229	193	159	159	129	95	90	89
		XPH-2862 AVEO CORSA ASTRA OPTRA VECTR	XPH-2862	40	399	232	340		258	331			451			
		XPH-2849 MAZDA FORD COURIER JEEP V6	XPH-2849	274	286	359	358	167	11	6		224	256	43		
		XPH-3593 F, ACEITE CHEVROLET D-MAX GASOL	XPH-3593	54	257	132	68		337	524	183	190	176		39	
		XPH-43 F. ACEITE FIAT 1 LADA CHEVROLET	XPH-43	49	44	17	137	137	134	182	173	167	167	167	164	161
		XPH-3786 HINO GH, FD, FF, TURBO, FORD	XPH-3786	112	67	82	106	137	117	90	122	38	126	96	40	82
		XPH-13 CHEVROLET V6 V8	XPH-13	133	133	105	99	96	85	83	62	38	33	21	19	19
		XPH-28N CHEVOLET ISUZU NHR NKR	XPH-28N	21	29	120	106	50	40	28	62	47		96	48	25
		XPH-72H KIA PREGIO HYUNDAI	XPH-72H	60	37	62	134	93	50		45		100	46		13
		F. ACEITE GM VAN N200	XPH-2841	44	31	97	71	65	41	41	29	13	48	48	44	39
		BW AUDI DOBLE VALVULA	XPH-2870V		192	156	117	70								
		F.ACEIT:GM MALIBU, NOVA, CJ5, CJ7,	PH25	38	38	38	38	38	38	38	38	38	38	38	38	38
		PH35 F.ACEITE RENAULT CLIO MEGANE SCENIC	XPH-35	16	38	68	41		72	21			126	63	39	
		XPH-27 ACEITE D-MAX DIESEL TIPO	XPH-27	10	6	4		12	48	19	66	66	64	41	28	20
		F ACEITE DUAL CHEVR. ISUZU NHR	XPH-28D	24	24	24	24	24	24	24	24	24	24	24	24	24
		FIL ACEITE HONDA ACORD PRELUDE-80	XPH-3531	24	24	24	24	24	24	24	24	24	18	18	16	16
		XPH-270 FIL ACEITE NISSAN DIESEL FD6	XPH-270	18	18	18	18	18	17	14	14	14	14	12	12	12
		XPH-3950 ACEITE TROOPER 2.2, 2.3 LUV 1.6	XPH-3950	36	35	32	26	20	14					9		
		XPH-2870V BW AUDI DOBLE VALVULA	XPH-2870V											125	45	
		VO106 PH3593 PH6607 OIL FILTER UN	VO106						27	54		24	18	18		
		XPH-1321 FIL. ACEITE VEHI. TIPO HINO	XPH-1321	24	9	9	6	6	24	24	12	12	6	5		
		VO16 PH3387 PH2862 OIL FILTER UN	VO16						22	28		34	28			
		F. ACEITE ISUZU NPR	XPH-7041A	12	12		12		12	6		16	9	9	7	1
		PH26 LUV DIESEL 2.5	XPH-26			24	12	6	6					11		6
		VO33 PH2825 VAL. OIL FILTER UN	VO33						16	19						24
		VO40 PH4386 PH4967 OIL FILTER UN	VO40						17	38						
		VO25 PH3614 PH966 OIL FILTER UN	VO25						22	28						
		VO107 PH2843 VAL. OIL FILTER UN	VO107						17	26						
		PH16 LADA 1400 1600 FIAT PREMIO SPACIO	XPH-16		7	5	5	4	4	2			4	2		
		XPH-350 ACEITE CANTER KIA 3600	XPH-350									12	12	6		
		PH3950 TROOPER LUV 2300 MITSUBISHI	-PH3950	24												

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FILTRO DE ACEITE	FILTROS	VO15 PH-2870B VAL. OIL FILTER UN	VO15						11	11						
		F.OIL FREIGHTLEINER MOTOR M Benz, 1728	HU945/2X	1	1	1	1	1	1	1	1	1	1	1	1	1
		F. ACEITE: CATERPILLAR, VOLVO, MITSUBISHI	XPH-49C			4										
		C1321SH LF HINO DUTRO 300 07	C1321SH												2	1
FILTRO DE AIRE	FILTROS	CA250 FORD 100 150 250 A CARBURADOR	CA250	23	23	23	23	23	21	21	19	19	19	19	19	19
		FIL/ACEITE JIN BEI VOLKWAGN TIPO	XPH-2829	36	36	33	31	16	16	16					12	4
		F.AIRE:NISSAN JUNIOR, ISUZU	CA425	17	17	17	17	17	15	15	13	13	13	13	13	13
		CA125 LADA 1400 - 1600	CA125	16	16	16	16	16	14	14	11	14	14	14	14	12
		CA97 FORD 250- 350 MAVERICK GRANADA	CA97	14	14	14	14	14	14	14	12	12	12	12	12	12
		CA163 JEEP CHEVROLET VITARA 3 PUERTAS	CA163	18	15	9	9	29	19	19	16	10	10	1	1	
		CA410 TOYOTA STOUT 2000 2200HINO KR NISS	CA410	16	16	16	16	15	7	10	8	8	8	11	11	11
		SR010 AIRE TOYOTA HILUX 2.7 2006	SR010	11	11	11	8	5	5	14	14	14	14	14	14	12
		CA1218 ISUZU NPR	CA1218	34	24	19	18		10	8	8	8	8	3		
		AIRE TOYOTA 1300 1600 MARK II	CA401	12	12	12	12	12	12	12	12	9	9	9	9	7
		CA465 MAZDA 1600 1800 2000 FORD COURIER	CA465	4	16	6	10	4	15	15		12	12	12	12	5
		CA446 SUZUKI FORZA UNO	CA446	15	13	13	13	13	10	14	11	11	9			
		AP104 NISSAN SENTRA B15 (1.8 III)	AP104	10	10	10	10	10	3	10	8	8	11	10	8	8
		AP-105 F. AIRE CORSA	AP105	18	13	11	11	8	3	8	1	11	9	7	7	5
		AP101 CORSA EVOLUTION	AP101	6	4	13	13	13	8	11	11			10	6	6
		AP102 HYUNDAI ACCENT VERNIA HASTA EL 2006	AP102	9	9	9	9	9	8		8	8	6	8	8	8
		CA264 MAZDA 323	CA264	10	10	5	10	4	7	6	1			15	15	15
		AP103 NISSAN SENTRA B14 -1.6 clasico III	AP103	6	2	5	5	10	15	9		14	10	9	3	8
		CL-186 FILTRO ACEITE TOYOTA HILUX	CL186	6	6	6	6	6	6	6		10	10	10	10	10
		F. AIRE: KIA RIO STYLUS	AP108	10	8	8	8	8	4	4	2	6	6	8	8	8
		AP111 AIRE KIA RIO XCITE HYUNDAI ACCENT	AP111	7	7	7	7	7	7	7	7	7	7	7	5	5
		CA426 TROOPER ASKA CHEVROLET LUV BUICK	CA426	6	6	8	8		16	16		11	13			2
		CA15 FIL. AIRE DEPURADORES ADAPTABLES	CA15	3	13	8	2	5	12	9	7	10	10		2	
		CA128 FIAT UNO FIAT 127 - 128	CA128	9	3	3	10	10	2	12	7	7	11			
		CA201 AIRE RENAULT LOGAN SANDERO	CA201	7	7	7	7	7	5	5	5	5	5	5	2	2
		CA437 DATSUN 1000.1200.1500 BMW 1600.200	CA437	8	12	10	10	5		10	4	6		1		
		CA3 SAN REMO CONDOR CARGO CHEVETTE	CA3	12	8	2	7	5	10	2			10	4	4	
		AP106 MAZDA B2200 B2600	AP106	13	5	1			5			10	10	5	9	1
		SR1721 AIRE MERCEDES BENZ 1721	SR1721	4	4	9	4	4	4	4	4	4	4	4	4	4
		CA23460SY AIRE HINO GD SECUNDARIO	CA23460SY	3	3	3	3	3	3	5	5	5	5	5	5	5
		CA350 CAMIONETAS CHEVROLET	CA350	6	6	6	6	6	6	4	2	2	2	2	2	2
		F. AIRE:HINO FB	SR-2432						3	7	7	7	7	7	7	7
		AIRE HINO FC 2004 EN ADELANTE	SR-2031	4	4	4	4	4	4				2	2	2	2
			SR-2031SY	2	2	2	2	2	2					2	2	2
		SR-550 FILTRO AIRE LUV DIESEL D-MAX	SR550	3	3	3			5	5	5	5	5	5	5	5
		F.AIRE: HINO FB SECUNDARIO	SR-2432SY							7	7	7	7	7	7	7
		SR2032 AIRE HINO PLATAFORMA DUTRO	SR2032	4	4	4	3	3	3	3	3	3	3	4	1	1
		SR-23412 F. AIRE HINO GD/GH 2004	SR-23412			6	3	3	3	3	3	3	3	3	3	3
		CL-216 FILTRO ACEITE ISUZU	CL216	4	4	4	2	2	2	2	2	2	2	2	2	2
		CD-214 FILTRO COMBUSTIBLE HINO 550 GD	CD-214	8	6	2	2	2	2	2	2	2	2	2	2	
		CA1370 F.AIRE HINO FF,FD,TURBO	CA1370			6	1	6	6	1	1	1	3	3	3	
		CA23460 AIRE HINO GD 99 ADELANTE	CA23460	2	2		4	4	4			3	3	3	3	3
		SR1721SY AIRE MERCEDES BENZ 1721 SECUNDA	SR1721SY	2	2	2	2	2	2	2	2	2	2	2	2	2
		CA2838 AIRE CHEVROLET FTR TIPO BUS	CA2838	1	2	2	2	2	2	2	2	2	2	2	2	2
		CA2838SY AIRE SECUNDARIO ISUZU	CA2838SY		2	2	2	2	2	2	2	2	2	2	2	2
		F.AIRE: NISSAN TOYOTA HIACE DIESEL	CA1328					5	5	2	2	2	2	2	2	2
		F.AIRE AVEO	96536696	5	5	5	1	1	1	1						
		F. AIRE: VW GOLF 98-07	AP109	5	2	2	2	2	2							
		SR23275 F. AIRE ISUZU NPR	SR23275	3	1	1	1	1	1	1	1	1	1	1	1	1
		SR-23412SY F. AIRE HINO GD/GH 2004	SR-23412SY				2	1	1	1	1	1	1	1	1	1
FILTRO DE COMBUSTIBL	FILTROS	XPH-034R NISSAN FD6T TOYOTA DYNA	XPH-034R	121	35	156	105	81	137	179	87	11	56	14		
		P033 COMB. HINO TURBO FB FC-98 DUTRO	P033		22	10	8		64	64	52	40	30	30	24	
		P190 COMB. ISUZU CHR FTR FSR TOYOTA	P190	30	30	30	29	29	24	12	12	12	12	12	12	12
		XPH-351 MITSUBISHI CANTER	XPH-351	43	43	23	18		8	8	8	8	8			
		PH352 COMB. MITSUB CANTER KIA CERES 4x2	XPH-352	41	28	15	15	3	6	6				5		

LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA. ANALISIS DE STOCK FINALES POR MES AÑO 2013																
FAMILIA	GRUPO	ARTICULO	CODIGO	00 INI	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC
FILTRO DE COMBUSTIBL	FILTROS	CD9595 COMB. CHEVROLET FTR E HINO DUTRO	CD9595	8	8	8	8	8	8	8	8	8	8	8	5	5
		P105 COMB. CATERPILLAR CUMMINS BAJO	P105	9	9	9	9	9	7	7	7	7	6	6	6	6
		P110 COMB. CHEVROLET D-MAX DIE	P110	2	5	5	5		3	8		15	13	13	13	13
		CD219 COMB. ISUZU FTR FVR C/MOTOR GHKI	CD219	6	6	6	6	6	6	6	6	6	6	6	6	6
		CD9595A COMB. CHEVROLET FTR E HINO DUTRO	CD9595A	8	2			1	1	4	4	4	4	4	4	4
		CD1065 COMB. CD1065 HINO FD FM-270 TC FS	CD1065		4	4	4	4	4	3		3	3	3	3	3
		FIL.GASOL.FORD RANGER,EXPLORER,BRONCO	F-G800	2	2	2	2	2	2	2	2	2	2	2	2	2
		PH59 FIL ACEITE SILVERADO, CHEYENE-99	XPX-59		3	3	3						1	1	1	
FRAM ACEITE	FILTROS	FIL. ACEITE FRAM (BR) PH2870B	FPH2870B	427	415	415	415	415	394	390	382	380	380	379	379	373
		FIL. ACEITE FRAM PH966B	FPH966B	497	456	466	349	377	266	240	306	258	234	156	162	101
		FIL. ACEITE FRAM PH2825	FPH2825	354	318	306	246	273	241	145	187	181	207	168	156	147
		CHEVETTE HATCH MARAJÓ SAN REMO CONDOR CO	FPH3387	361	236	368	368	299	162	157	173	117	158	107	95	98
		FIL. ACEITE FRAM PH3593A	FPH3593A	354	261	268	288	231	67	176	200	140	179	195	159	82
		FIL. ACEITE FRAM PH2849A	FPH2849A	339	275	203	281	257	218	200	191	129	128	112	130	20
		FIL. ACEITE FRAM PH3614	FPH3614	253	241	175	206	221	167	227	177	147	114	169	151	81
		FIL. ACEITE FRAM PH8A	FPH8A	176	125	155	191	179	172	190	155	119	139	109	131	87
		LADA FIAT UNO DODGE	FPH43A	25	25	37	37	25	25	25	25	25	25	25	25	25
		FIL. ACEITE FRAM PH3950	FPH3950	27	27	27	27	24	24	21	27	27	27	23	23	23
		F. ACEITE CHEVROLET BLAZER CON V. ANTID.	FPH5	24	24	24	24	24	18	22	19	31	29	29	20	26
		TOYOTA TERCEL RAV-4 INYEC. CHEV SPARK BA	FPH4967	13	13	13	24	24		21	28	22	16	28	17	29
		FILTRO ACEITE FRAM PH6607	FPH6607	26	21	9	3	3		24	27	27	24	24	24	
		FIL. ACEITE FRAM PH2951	FPH2951	17	17	17	17	17	17	17	11	11	11	11	11	11
		FPH2 -FORD A INYECCION	FPH2	12	12	24	24	19	1	13	10	12			12	24
		ACEITE CATERPILLAR JOHN	XPX-36	13	13	13	13	7	7							
FRAM COMBUSTIBLE	FILTROS	FILTRO COMBUST. FRAM G6	FRAMG6	191	179	179	173	173	137	113	113	95	95	95	95	65
		FILTRO COMBUST. FRAM G12	FRAMG12		64	38	62	48		72	30		60	48	84	16
		FILTRO COMBUSTIBLE FRAM G12	-FRAMG12MX	1												
GRASA CUATRO LIBRAS	GRASAS	GRASA SINTETICA ALTA TEMP. 4 Lb	GSATLB004	108	63	72	78	60	42	84	60	83	59	53	47	53
GRASA UNA LIBRA	GRASAS	GRASA SINTETICA ALTA TEMP. 1 Lb	GSATLB001	408	312	348	88	460	292	316	364	412	376	424	244	420
		VAL GM IMPURP GREASE 1 LB	GRAVAL001	36	36	36	36	36	36	36	36	36	36	24	24	24
		GRASA TOP 1 (1L)	_10620	1	1	1	1	1	1	1	1	1	1	1	1	1
HPO	LUBRICANTES	CHASIS No 2 (BL)	CHASI2035	17	20	14	6	38	28	17	24	18		11	57	38
		XTRA SAE 40 SG TQ	XTRA-40	11	9	3		23	20	15	8	28	28	21	14	9
		CHASIS No 2 (TQ)	CHASI2400	7	11	9	7	6	1	2	5	3	6	8	4	3
LIQ. WAGNER 12 OZ	LIQUIDO DE FRENOS	LIQ. DE FRENO WAGNER 21B 12 OZ	LFW21B012	264	84	552	468	396	276	264	504	408	312	204	132	96
LIQ. WAGNER 8 OZ	LIQUIDO DE FRENOS	LIQ. DE FRENO WAGNER 21B 8 OZ	LFW21B008	672	636	588	588	588	576	504	612	552	468	408	432	516
LIQ. WAGNER LITRO	LIQUIDO DE FRENOS	LIQ. DE FRENO WAGNER 21B LT	LFW21B0LT	12		24	24	24	18	12	23	23	23	23	23	23
OTROS	OTROS	CAMISetas	CAMISetas	2,249	1,992	1,019	904	250	1,611	1,489	1,392	1,235	1,039	753	2,679	2,624
		BOLIGRAFO VALVOLINE	BOLIGRAFO	1,032	1,032	1,032	1,032	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002
		GORRAS	GORRAS	23	23	23	23	23	23	23	23	23	23	23	23	23
		XTRA SAE 40 SG (GL)	XTRA-40100						35	35	35	35	35	35	35	35
		CAMISetas POLO	POLO	100	100											
		BOMBA MANUAL 1 1/4	BOMBA1-14	3	3	3	3	2	1					2	1	1
		BOMBA PARA ACEITE DE 1/2	BOMBA0001	1	1	1	1	1	1	1	1	1	1	1	1	1
OTROS ACCESORIOS	OTROS ACCESORIOS	AMBIENTADORES	AMBIENTA	4,757	4,757	4,757	4,757	4,757	4,757	4,757	4,757	4,757	4,757	4,757	4,757	4,757
		FILTRO COMBUST. (TW) GF-61	TWGF61	4,312	4,232	3,952	3,890	3,760	3,540	3,357	3,325	3,066	2,999	2,607	2,501	2,422
		LIMPIADOR CARBURADOR ABRO CC-220	LIMCARB	276	249	102	246	123	174	294	252	234	268	256	191	243
		SILICON GRIS ABRO 999 3 OZ	SILGRIS	175	220	163	271	246	187	192	199	146	185	260	242	348
		BOLSOS DEPORTIVOS	BOLSDEPOR					484	268	268	268	268	268	268	268	268
		ELIM. DE HUMO ABRO SS-510 12 OZ	ELIHUMO	216	204	198	198	217	199	183	173	146	146	134	134	134
		ADITIVO ACEITE C92	ADITACEI	4	130	70	141	105	97	159	169	148	124	46	192	186
		WD-40 SPRAY 11 OZ. / 3116	WD4011	98	86	74	74	67	15	89	87	85	69	63	77	71
		WD-40 SPRAY 5.5 OZ. / 1556	WD4055	93	57	57	54	30	60	80	70	78	34	43	32	5
		LIMPIADOR PARTES/FRENOS 15 OZ	LIMPIAFRENO	26	26	2	23	17			101	101	62	35	63	45
		ACEITEROS	ACEITEROS	48	12	108	108	24	84	36						
		LIMPIADOR DE CARBURADOR 13 OZ	LIMCARB13OZ	32	32	32	19	19	19	19	7	7	7	7	7	7
		DUCHA GRAFITADA NEGRA (LT)	DUGRANELT	19	11	36	24	18	12	12	12	18	4	16	4	
		VAL POWER STEERING FLUID 32OZ	LIQDIRHIDR	12	12	12	12	12	12	12	12	12	12	12	12	12
		VAL WATER REMOVER 12OZ	EXTRAGUA	12	12	12	12	12	12	12	12	12	12	12	12	12

LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA.																	
ANALISIS DE STOCK FINALES POR MES AÑO 2013																	
FAMILIA	GRUPO	ARTICULO	CODIGO	00 INI	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC	
OTROS ACCESORIOS	OTROS ACCESORIOS	COMPLETE FUEL SYSTEM CLNR 12 OZ	LIMSISCOMB10	12	12	12	12	12	12	12	12	12	12	12	12	12	
		SYNPOWER SPR. CONC. FUEL INJ. 6/16	PY00VV053	12	12	12	12	12	12	12	12	12	12	12	12	12	12
		VAL CARB&THROTTLE BODY CLNR 12OZ	LIMCARCUER	42	18	18	13	1	1								
		VAL NON-CHLR LOW VOC BPC 15OZ	LIMPIEFRE	12	12	12	12	12	12	12							
		VAL FUEL INJECTOR CLEANER 12OZ	LIMINYCOMB2				12	6									
		FUEL INJ INTAKE VALV CLNR 12OZ	LIMINYVALV5	12													
		DUCHA GRAFITADA TRANSPARENTE (LT)	DUGRATRLT												12		
REFRIGERANT ROJO LT	REFRIGERANTES	REFRIG. FREEZETONE ROJO LT	RFROJOLT	533	365	341	1,000	904	832	688	604	472	784	760	676	532	
REFRIGERANT VERDE GL	REFRIGERANTES	REFRIG. FREEZETONE VERDE GL	RFVERDEGL	159	231	165	210	219	102	186	222	105	195	180	126	90	
REFRIGERANT VERDE LT	REFRIGERANTES	REFRIG. FREEZETONE VERDE LT	RFVERDELT	765	453	657	897	741	789	860	740	656	655	811	655	1,267	
REFRIGERANTE ROJO GL	REFRIGERANTES	REFRIG. FREEZETONE ROJO GL	RFROJOGL	192	177	165	183	105	144	120	180	119	173	136	171	96	
Total general				31,089	29,980	28,906	29,647	27,568	29,475	29,149	28,607	26,032	26,761	23,622	24,885	22,907	

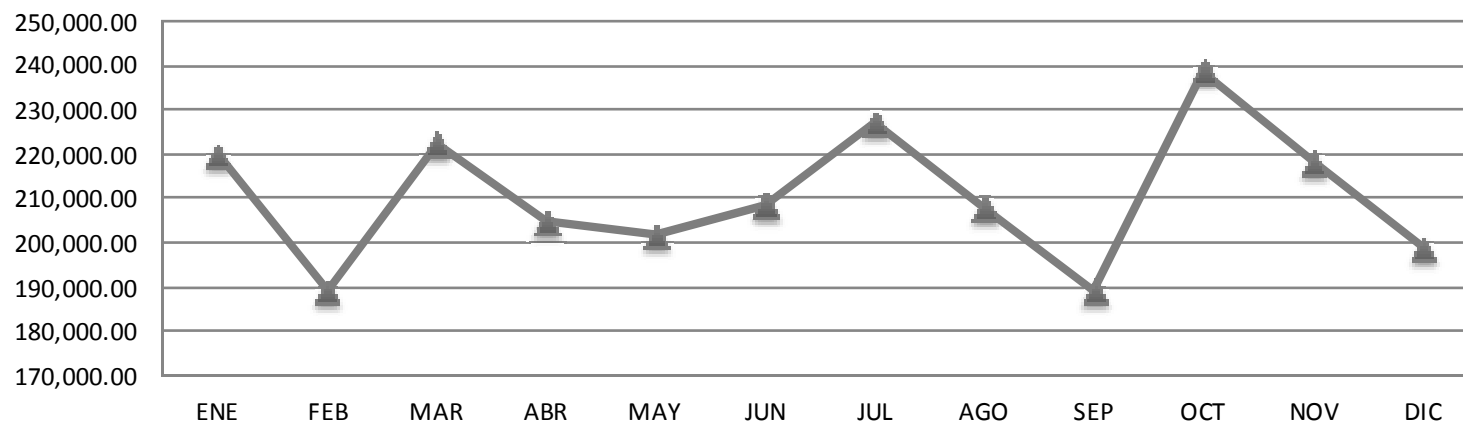
LUBRICANTES ACCESORIOS RJ 2000 CIA. LTDA.

ACTIVOS FIJOS						DEPRECIACION MENSUAL AÑO 2013															
CUADRO DE DEPRECIACIONES																					
CANT.	DESCRIPCION DE LOS ACTIVOS	FECHA ADQUIS.	COSTO HISTORICO	DEPRE. ACUMUL.	VALOR DEL BIEN	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOS	SEPT.	OCT.	NOV.	DIC.	DEPR. AÑO	DEPR. ACUM	VALOR BIEN	
MUEBLES Y ENSERES																					
1	ESTANTERIA GENERAL	31/12/2003	185.00	164.77	20.23	1.54	1.54	1.54	1.54	1.54	1.54	1.54	1.54	1.54	1.54	1.54	1.54	18.48	183.25	1.75	
1	SILLON GERENCIAL	31/12/2003	130.00	115.56	14.44	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	12.96	128.52	1.48	
1	ESTACION SECRETARIA	31/12/2003	165.00	147.65	17.35	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	16.56	164.21	0.79	
1	SILLON SECRETARIA	31/12/2003	35.00	31.03	3.97	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29	3.48	34.51	0.49	
4	SILLAS DE VISITA	31/12/2003	56.00	49.22	6.78	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	5.52	54.74	1.26	
1	LIBRERO	31/12/2003	160.00	142.30	17.70	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	15.96	158.26	1.74	
1	SILLON DE GERENTE	31/12/2003	95.00	85.60	9.40	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	9.40	95.00	0.00	
2	ESCRITORIOS DE SECRETARIA	31/12/2003	250.00	222.56	27.44	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	2.08	24.96	247.52	2.48	
2	SILLAS DE SECRETARIA	31/12/2003	70.00	62.06	7.94	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	6.96	69.02	0.98	
2	SILLAS DE VISITAS	31/12/2003	28.00	24.61	3.39	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	0.23	2.76	27.37	0.63	
2	ARCHIVADORES	31/12/2003	260.00	231.12	28.88	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	2.16	25.92	257.04	2.96	
1	ESCRITORIO L NEGRO (CONT.)	14/06/2004	390.00	331.50	58.50	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	39.00	370.50	19.50	
2	ESCRITORIOS	28/01/2006	180.00	123.00	57.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	18.00	141.00	39.00	
2	SILLAS	28/01/2006	86.00	58.97	27.03	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	0.72	8.64	67.61	18.39	
1	MESA PEQUEÑA (AJ. 0.93)	28/01/2006	26.93	17.97	8.96	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	2.64	20.61	6.32	
2	ESCRITORIO METAL.COLOR CEREZO	01/07/2008	220.00	82.88	137.12	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	13.71	96.59	123.41	
4	PORTA CPU METALICOS	01/07/2008	80.00	32.12	47.88	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	6.84	38.96	41.04	
2	SILLAS COLOR NEGRO	01/07/2008	35.00	14.07	20.93	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	3.00	17.07	17.93	
2	SILLAS PILOT COLOR NEGRO	01/07/2008	120.00	48.30	71.70	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	10.32	58.62	61.38	
1	ARCHIVADOR AEREO	01/07/2008	50.00	20.17	29.84	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	0.36	4.32	24.49	25.52	
2	PAPELERAS COLOR NEGRO	01/07/2008	30.00	11.96	18.05	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	2.52	14.48	15.53	
		Subtotal	2,651.93	2,017.40	634.53	21.01	21.01	21.01	21.01	21.01	21.01	21.01	21.01	21.01	21.01	21.01	21.01	20.81	251.95	2,269.36	382.57
EQUIPO DE OFICINA																					
1	TELEFONO FAX (PANASONIC) NEGRO	31/12/2003	110.00	110.00	0.00													0.00	110.00	0.00	
1	MAQUIINA ESCRIBIR BROTHER Gx8750	31/12/2003	148.23	148.23	0.00													0.00	148.23	0.00	
1	SUMADORA CASIO DR120 1B	31/12/2003	65.00	57.86	7.14	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	6.48	64.34	0.66	
1	FAX PANASONIC	12/04/2009	151.79	61.50	90.29	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	15.12	76.62	75.17	
1	MAQUINA BROTHER ML300	12/04/2009	152.68	56.65	96.03	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	1.27	15.24	71.89	80.79	
1	CENTRAL TELEFONICA PANASONIC	06/10/2009	724.87	234.35	490.52	6.04	6.04	6.04	6.04	6.04	6.04	6.04	6.04	6.04	6.04	6.04	6.04	72.48	306.83	418.04	
1	TELEFONO CONVENCIONALPANASONIC	31/12/2003	16.00	14.07	1.93	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	1.56	15.63	0.37	
1	CAMACHO TORRES	27/12/2012	300.00	0.42	299.58	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	0.42	5.04	5.46	294.54	
	Nota: Ajus.maq.Brot/Depre -no c.sal iniciales	Subtotal	1,668.57	683.08	985.49	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	9.66	115.92	799.00	869.57	
EQUIPOS DE COMPUTACION																					
1	COMPUTADORA	01/07/2008	850.00	609.72	240.28	10.01	10.01	10.01	10.01	10.01	10.01	10.01	10.01	10.01	10.01	10.01	10.01	120.12	729.84	120.16	
1	COMPUTADORA	01/07/2011	1,220.54	366.13	854.41	20.34	20.34	20.34	20.34	20.34	20.34	20.34	20.34	20.34	20.34	20.34	20.34	244.08	610.21	610.33	
1	SERVIDOR	30/01/2013	1,927.02	0.00	1,927.02		27.12	27.12	27.12	27.12	27.12	27.12	27.12	27.12	27.12	27.12	27.12	298.31	298.31	1,628.71	
1	IMPRESORA CANON IP-4200	15/03/2008	115.18	110.41	4.77	1.92	1.92	0.93										4.77	115.18	0.00	
1	ANTENA RED Y TABLI. ACTU. EQUIPO	31/01/2010	450.00	262.50	187.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	7.50	90.00	352.50	97.50	
1	ROUTER	01/03/2010	178.00	100.95	77.05	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	35.64	136.59	41.41	
1	IPAD	01/02/2012	1,129.72	207.13	922.59		15.38	18.83	18.83	18.83	18.83	18.83	18.83	18.83	18.83	18.83	18.83	203.68	410.81	718.91	
			5,870.46	1,656.83	4,213.63	42.74	85.23	87.70	86.77	86.77	86.77	86.77	86.77	86.77	86.77	86.77	86.77	996.60	2,653.44	3,217.02	
VEHICULOS																					
1	CAMION HINO INGRESO OP.COMPRAS LEASING	01/03/2013	16,487.91	0.00	16,487.91	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.04	2,000.04	14,487.87	
		Subtotal	16,487.91	0.00	16,487.91	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.04	2,000.04	14,487.87	
OTROS EQUIPOS																					
1	FURGON CAMION HINO	31/07/2010	3,400.00	1,314.57	2,085.43	45.33	45.33	45.33	45.33	45.33	45.33	45.33	45.33	45.33	45.33	45.33	45.33	543.96	1,858.53	1,541.47	
		Subtotal	3,400.00	1,314.57	2,085.43	45.33	45.33	45.33	45.33	45.33	45.33	45.33	45.33	45.33	45.33	45.33	45.33	543.96	1,858.53	1,541.47	
		TOTAL	30,078.87	5,671.89	24,406.98	285.41	327.91	330.37	329.44	329.44	329.44	329.44	329.44	329.44	329.44	329.44	329.24	3,908.47	9,580.36	20,498.51	

**LUBRICANTES Y ACCESORIOS RJ 2000 CIA.LTDA.
VENTAS 2013 ANALISIS GRÁFICO Y NÚMÉRICO**

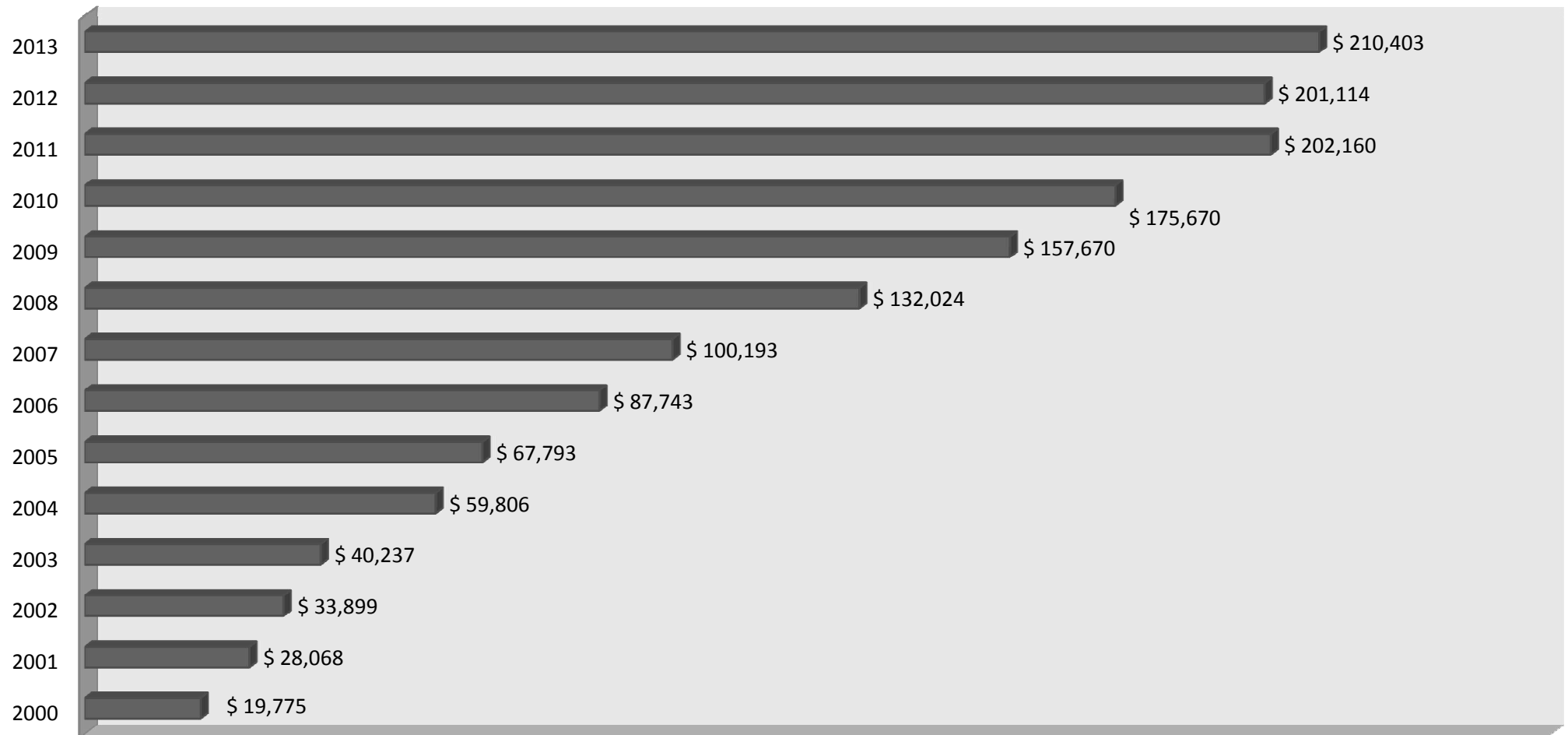
RESUMEN			
MES	FACTURA	N/CREDITO	NETO
ENE	220,267.54	-646.87	219,620.67
FEB	189,017.51	-91.52	188,925.99
MAR	222,927.82	-462.25	222,465.57
ABR	206,185.37	-1,528.17	204,657.20
MAY	203,987.02	-2,290.13	201,696.89
JUN	208,766.84	-140.60	208,626.24
JUL	227,043.26	-49.11	226,994.15
AGO	207,626.64	0.00	207,626.64
SEP	189,071.04	-64.79	189,006.25
OCT	238,991.57	-212.96	238,778.61
NOV	218,716.85	-830.91	217,885.94
DIC	198,776.78	-218.51	198,558.27
TOTALES	2,531,378.24	-6,535.82	2,524,842.42

VENTAS NETAS MENSUALES 2013



LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA.
ANALISIS GRAFICO PROMEDIO MENSUALES
2013 AL 2000

Promedio de Ventas mensuales por años (Valores \$) 2013 - 2000



LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA.
RESUMEN DE VENTAS POR LINEAS DE PRODUCTOS 2013
VALORES, GALONES Y CANTIDADES - VENDEDORES

VENDEDOR	1. ACEITES		2. FILTROS		3. LIQ. FRENOS		4. BUJIAS		5. GRASAS	
	VALOR \$	GALONES	VALORES \$	UNIDADES	VALORES \$	UNIDADES	VALORES \$	UNIDADES	VALOR \$	GALONES
T.JIMENEZ	695,795.20	56333	697.17	401	80.12	23	117.61	70	485.70	37
J.FLORES	516,080.92	37522	16,987.89	7787	14,744.68	4535	15,635.97	8320	16,862.50	1260
E.JIMENEZ	347,121.28	25233	23,902.27	11898	19,597.86	6217	9,555.05	5710	8,278.47	610
I.FERNANDEZ	284,171.63	20548	14,426.50	6619	6,743.26	2394	11,038.34	6240	3,535.72	261
M.COX	275,849.10	21414	5,609.35	2302	9,572.73	2574	14,326.12	9384	11,058.81	801
C.VASCO	140,681.23	9868	4,680.75	2557	7,141.30	2356	3,921.33	2180	4,029.10	294
J.SAMANIEGO	1,153.72	83	100.71	39	60.72	24	93.90	50		
OFICINA	418.38	31	44.32	5						
Total general	2,261,271.46	171032	66,448.96	31608	57,940.67	18123	54,688.32	31954	44,250.30	3263

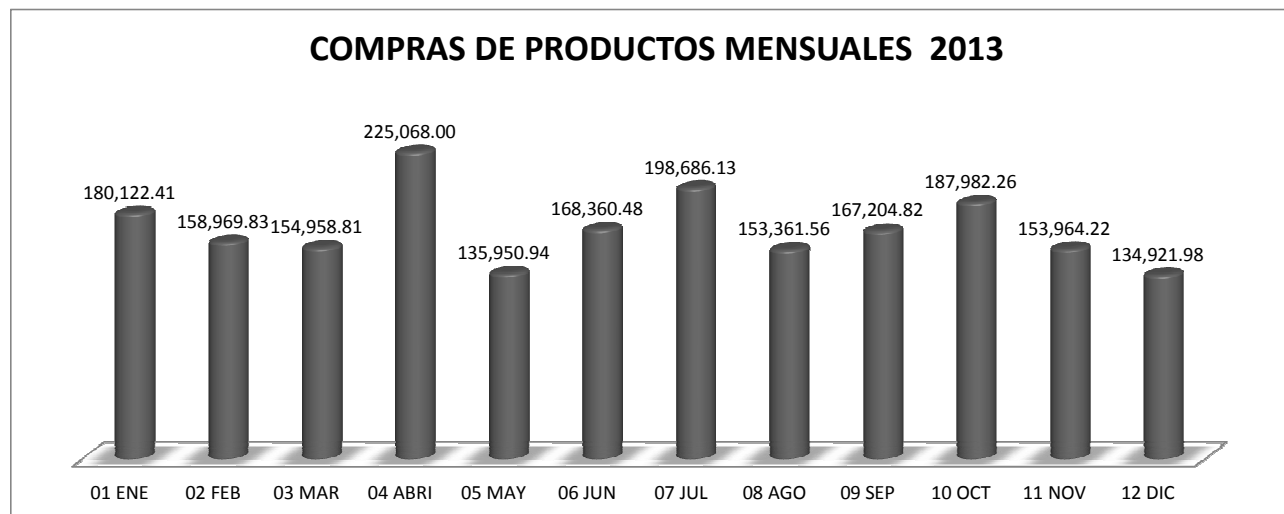
VENDEDOR	6. OTR.ACCESO		7. REFRIGERA.		8. OTROS REG.CONT		TOTALES		REFER.	VENTAS		DIF.
	VALORES \$	UNIDADES	VALORES \$	UNIDADES	VALORES \$	UNIDADES	VALORES	GALONES		2013	2012	
T.JIMENEZ	1,774.61	2863	890.29	396	-1,343.30	57	698,497.40	56370	TJ	698,497.40	720,515.09	-22,017.69
J.FLORES	5,760.23	2584	4,028.64	1854	5.10	514	590,105.93	38782	JF	590,105.93	485,566.03	104,539.90
E.JIMENEZ	3,728.90	2090	4,659.08	2043	-130.53	460	416,712.38	25843	EJ	416,712.38	407,504.59	9,207.79
I.FERNANDEZ	6,321.99	2601	3,735.17	1686	5.38	538	329,977.99	20809	IF	329,977.99	268,470.09	61,507.90
M.COX	5,056.26	1909	3,543.62	1302	-39.38	1	324,976.61	22215	MC	324,976.61	332,507.90	-7,531.29
C.VASCO	836.46	388	1,342.62	636	3.11	311	162,635.90	10162	CV	162,635.90	179,768.95	-17,133.05
J.SAMANIEGO	62.46	18					1,471.51	83	J.SA /ORI	1,471.51	18,654.27	-17,182.76
OFICINA			2.00	2			464.70	31	OFI	464.70	385.96	78.74
TOTALES	23,540.91	12453	18,201.42	7919	-1,499.62	1,881	2,524,842.42	174295		2,524,842.42	2,413,372.88	111,469.54

VENDEDOR	VALORES 2013	PROMEDIOS			% PARTICIPACION	
		2013	2012	% INC/DEC	2013	2012
T.JIMENEZ	698,497.40	58,208.12	60,042.92	-3.06%	27.66%	29.86%
J.FLORES	590,105.93	49,175.49	40,463.84	21.53%	23.37%	20.12%
E.JIMENEZ	416,712.38	34,726.03	33,958.72	2.26%	16.50%	16.89%
I.FERNANDEZ	329,977.99	27,498.17	27,708.99	-0.76%	13.07%	13.78%
M.COX	324,976.61	27,081.38	22,372.51	21.05%	12.87%	11.12%
C.VASCO	162,635.90	13,552.99	14,980.75	-9.53%	6.44%	7.45%
J.SAMANIEGO	1,471.51	122.63	1,554.52	-92.11%	0.06%	0.77%
OFICINA	464.70	38.73	32.16	20.40%	0.02%	0.02%
TOTALES	2,524,842.42	210,403.54	201,114.41	4.62%	100.00%	100.00%

RESUMEN GLOBAL POR LINEAS				
LINEAS	VALORES	GAL.	UNI.	% PART
ACEITES	2,261,271.46	171032		89.56%
FILTROS	66,448.96		31608	2.63%
LIQ.FRENOS	57,940.67		18123	2.29%
BUJIAS	54,688.32		31954	2.17%
GRASAS	44,250.30	3263		1.75%
OTR.ACC.	23,540.91		12453	0.93%
REFRIGER	18,201.42		7919	0.72%
OTR.REG.CON	-1,499.62		1881	-0.06%
TOTAL	2,524,842.42	174295	103938	100.00%

LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA.
ANALISIS MENSUAL - ANALISIS POR PROVEEDOR COMPRAS MERCADERIAS
 ENERO A DICIEMBRE DEL 2013

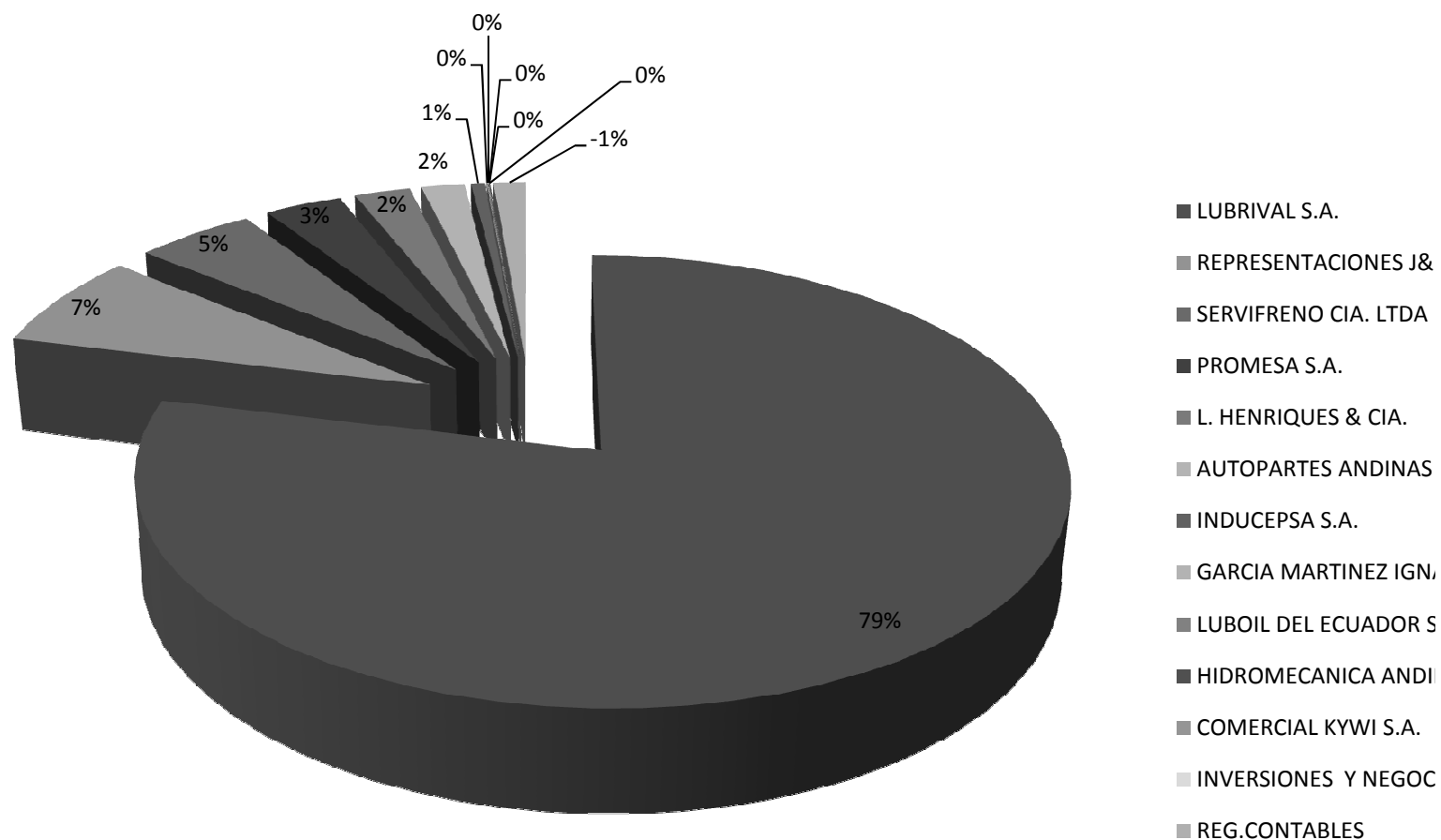
COMPRAS MENSUALES 2013	
MES	Total
01 ENE	180,122.41
02 FEB	158,969.83
03 MAR	154,958.81
04 ABRI	225,068.00
05 MAY	135,950.94
06 JUN	168,360.48
07 JUL	198,686.13
08 AGO	153,361.56
09 SEP	167,204.82
10 OCT	187,982.26
11 NOV	153,964.22
12 DIC	134,921.98
Total general	2,019,551.44



Suma de VALORES	MES													Total general	% PART
PROVEEDOR	01 ENE	02 FEB	03 MAR	04 ABRI	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC			
LUBRIVAL S.A.	140,775.25	122,036.79	124,353.18	187,615.61	92,608.59	135,615.74	165,653.58	113,140.38	126,078.61	154,952.36	125,685.37	117,744.05	1,606,259.51	79.54%	
REPRESENTACIONES J&P	18,578.16	12,527.64	10,656.34	9,047.16	15,007.45	12,583.99	9,489.07	12,890.86	20,772.76	11,997.85	9,493.01	5,080.18	148,124.47	7.33%	
SERVIFRENO CIA. LTDA	6,199.26	12,117.26	6,908.00	6,653.26	13,066.40	6,841.26	9,594.78	6,711.49	10,236.61	12,153.59	6,575.63	4,538.36	101,595.90	5.03%	
PROMESA S.A.	3,430.92	4,218.78	4,401.61	14,497.69	2,202.40	4,935.94	4,883.05	13,759.45	4,047.06	3,319.46	2,432.01	3,800.33	65,928.70	3.26%	
L. HENRIQUES & CIA.	3,282.88	3,084.10	4,634.54	3,406.23	6,785.29	4,117.67	5,343.57	2,056.72	2,023.51	3,354.10	7,010.23	2,744.55	47,843.39	2.37%	
AUTOPARTES ANDINAS S	5,685.94	4,477.55	3,551.93	1,960.55	6,280.81	3,840.93	1,372.08	3,865.16	3,108.77	711.00	723.75	1,014.51	36,592.98	1.81%	
INDUCEPSA S.A.	2,170.00	220.00		1,887.50		937.50	2,350.00	937.50	937.50	1,412.50	950.00		11,802.50	0.58%	
GARCIA MARTINEZ IGNA											810.00		810.00	0.04%	
LUBOIL DEL ECUADOR S		287.71				249.90					249.90		787.51	0.04%	
HIDROMECHANICA ANDINA			453.21										453.21	0.02%	
COMERCIAL KYWI S.A.										81.40			81.40	0.00%	
INVERSIONES Y NEGOC											34.32		34.32	0.00%	
SMARTING CONSULTORES						-762.45							-762.45	-0.04%	
Total general	180,122.41	158,969.83	154,958.81	225,068.00	135,950.94	168,360.48	198,686.13	153,361.56	167,204.82	187,982.26	153,964.22	134,921.98	2,019,551.44	100.00%	

LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA.
ANALISIS MENSUAL DE COMPRAS POR LINEAS DE PRODUCTOS Y FAMILIA
ENERO A DICIEMBRE DEL 2013

FAMILIA	PROVEEDOR	01 ENE	02 FEB	03 MAR	04 ABRI	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC	Total general
ACEITES DE CALIDAD	LUBRIVAL S.A.	140,796.79	122,881.12	124,578.49	189,865.08	90,060.20	136,128.47	169,338.29	115,048.59	129,870.51	160,358.06	125,981.26	120,124.88	1,625,031.74
	REPRESENTACIONES J&P	16,173.68	11,047.58	8,799.44	8,507.56	14,319.97	10,968.75	7,977.79	11,595.62	20,309.02	10,274.85	7,745.09	4,483.22	132,202.57
	SERVIFRENO CIA. LTDA	1,567.54	979.71	1,077.69	489.86	2,939.13	979.71	1,959.42	1,665.50	1,469.57	1,959.42	3,233.04	489.86	18,810.45
	LUBOIL DEL ECUADOR S HIDROMECHANICA ANDINA		287.71				249.90					249.90		787.51 453.21
BUJIAS	L. HENRIQUES & CIA.	3,022.34	3,084.10	4,254.24	3,406.23	6,253.75	3,238.41	4,673.54	1,864.96	2,023.51	3,279.94	6,098.81	2,670.39	43,870.22
DE LITRO	SERVIFRENO CIA. LTDA	1,542.00	832.50	832.50	555.00	2,220.00	1,110.00	1,387.50	555.00	2,497.50	832.50	555.00	555.00	13,474.50
DE PINTA	SERVIFRENO CIA. LTDA	984.96	7,527.60	1,735.20	1,735.20	4,771.80	1,301.40	3,470.40	1,735.20	3,470.40	3,470.40	1,735.20		31,937.76
FILTRO DE ACEITE	AUTOPARTES ANDINAS S	5,426.42	3,900.58	3,105.15	1,671.72	5,484.60	3,263.16	1,257.88	3,383.18	2,814.30	536.76	641.29	847.00	32,332.04
	LUBRIVAL S.A.					2.64	4.56				22.97		114.85	322.42
	INVERSIONES Y NEGOC								177.40			34.32		34.32
FILTRO DE AIRE	AUTOPARTES ANDINAS S	186.35	297.73	301.95	144.00	424.91	425.86	114.20	452.52	136.39	163.74	82.46	78.01	2,808.12
FILTRO DE COMBUSTIBL	AUTOPARTES ANDINAS S	73.17	279.24	144.83	144.83	371.30	151.91		29.46	158.08	10.50		89.50	1,452.82
FRAM ACEITE	PROMESA S.A.		1,250.73	1,083.11	1,007.69		1,379.35	1,100.83	135.86	960.81	896.20	537.00	847.79	9,199.37
FRAM COMBUSTIBLE	PROMESA S.A.	127.99	24.83	75.27	49.66		75.26			62.89	25.41	49.78		491.09
GRASA CUATRO LIBRAS	SERVIFRENO CIA. LTDA	672.69	1,345.38	1,681.73	1,009.04	1,345.37	2,018.07	1,345.38	1,681.73	1,009.04	3,027.11	336.34	1,345.38	16,817.26
GRASA UNA LIBRA	SERVIFRENO CIA. LTDA	1,432.07	1,432.07	1,580.88	2,864.16	1,790.10	1,432.08	1,432.08	1,074.06	1,790.10	2,864.16	716.05	2,148.12	20,555.93
HPO	PROMESA S.A.	357.14			11,501.82				11,938.80					23,797.76
	REPRESENTACIONES J&P	2,188.48	1,336.06	1,856.90	539.60	543.48	1,615.24	1,072.08	1,075.64	271.74	1,607.80	1,603.92	532.16	14,243.10
	INDUCEPSA S.A.	2,170.00	220.00		1,887.50		937.50	2,350.00	937.50	937.50	1,412.50	950.00		11,802.50
LIQ. WAGNER 12 OZ	PROMESA S.A.		1,232.85				257.95	757.90					252.63	2,501.33
LIQ. WAGNER 8 OZ	PROMESA S.A.							627.06				209.02	209.02	1,045.10
LIQ. WAGNER LITRO	PROMESA S.A.		119.83					112.47						232.30
OTROS	GARCIA MARTINEZ IGNA COMERCIAL KYWI S.A. SMARTING CONSULTORES										81.40	810.00		810.00 81.40 -762.45
	LUBRIVAL S.A.	-21.54	-844.33	-278.00	-2,257.87	2,520.00	-517.29	-3,684.71	-2,085.61	-3,791.90	-5,428.67	-295.89	-2,495.68	-19,181.49
OTROS ACCESORIOS	PROMESA S.A.	1,290.34	679.93	1,157.89	1,170.19	1,245.11	1,771.98	1,209.14	940.24	1,121.15	1,234.21	541.70	1,157.35	13,519.23
	L. HENRIQUES & CIA.	260.54		380.30		531.54	879.26	670.03	191.76		74.16	911.42	74.16	3,973.17
	REPRESENTACIONES J&P	216.00	144.00			144.00		439.20	219.60	192.00	115.20	144.00	64.80	1,678.80
	LUBRIVAL S.A.			52.69	8.40	25.75								86.84
REFRIGERANT ROJO LT	PROMESA S.A.		93.09	702.99						460.72				1,256.80
REFRIGERANT VERDE GL	PROMESA S.A.	978.22	307.33	542.54	614.66	291.97	837.19	614.66	446.73	760.48	619.52	626.87	480.44	7,120.61
REFRIGERANT VERDE LT	PROMESA S.A.		295.14	454.08		204.33	231.67			224.72	231.67		693.09	2,334.70
REFRIGERANTE ROJO GL	PROMESA S.A.	677.23	215.05	385.73	153.67	460.99	382.54	460.99	297.82	456.29	312.45	467.64	160.01	4,430.41
Total general		180,122.41	158,969.83	154,958.81	225,068.00	135,950.94	168,360.48	198,686.13	153,361.56	167,204.82	187,982.26	153,964.22	134,921.98	2,019,551.44



PASTEL DE COMPRAS POR PROVEEDOR 2013

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LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA.
ESTADO DE COSTOS DE PRODUCTOS VENDIDOS 2013
CORTE AL 31 DE DICIEMBRE DEL 2013

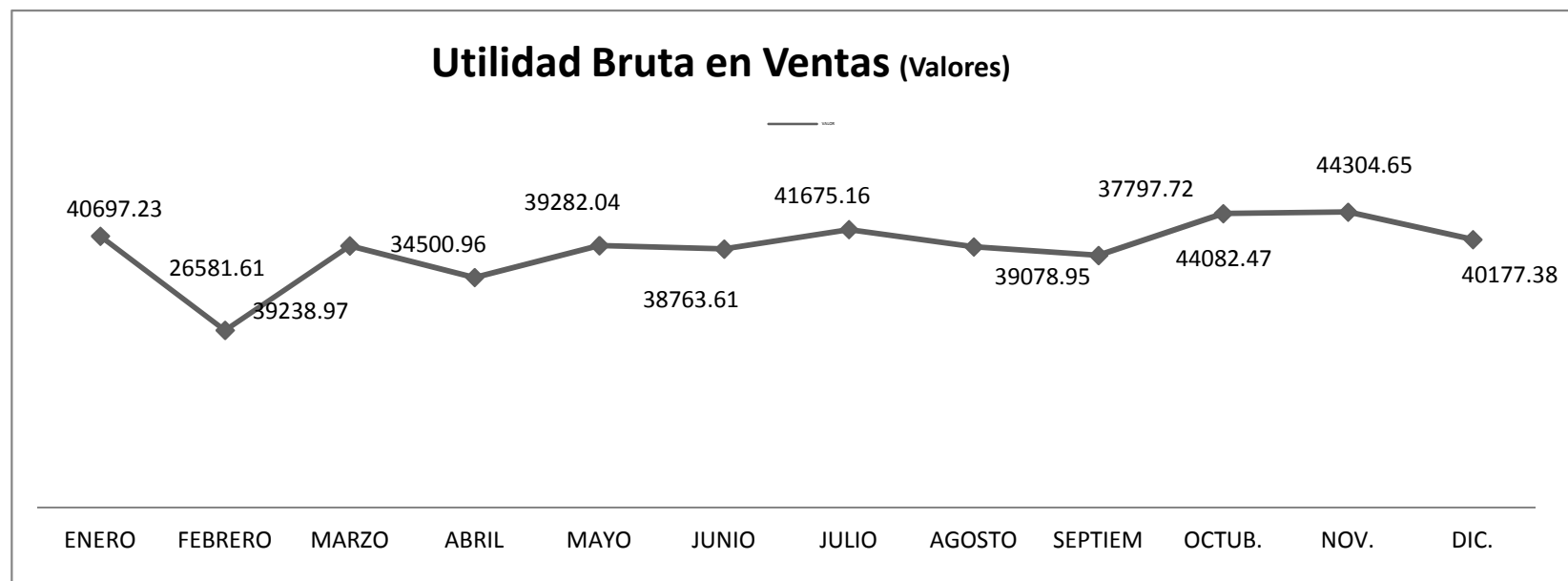
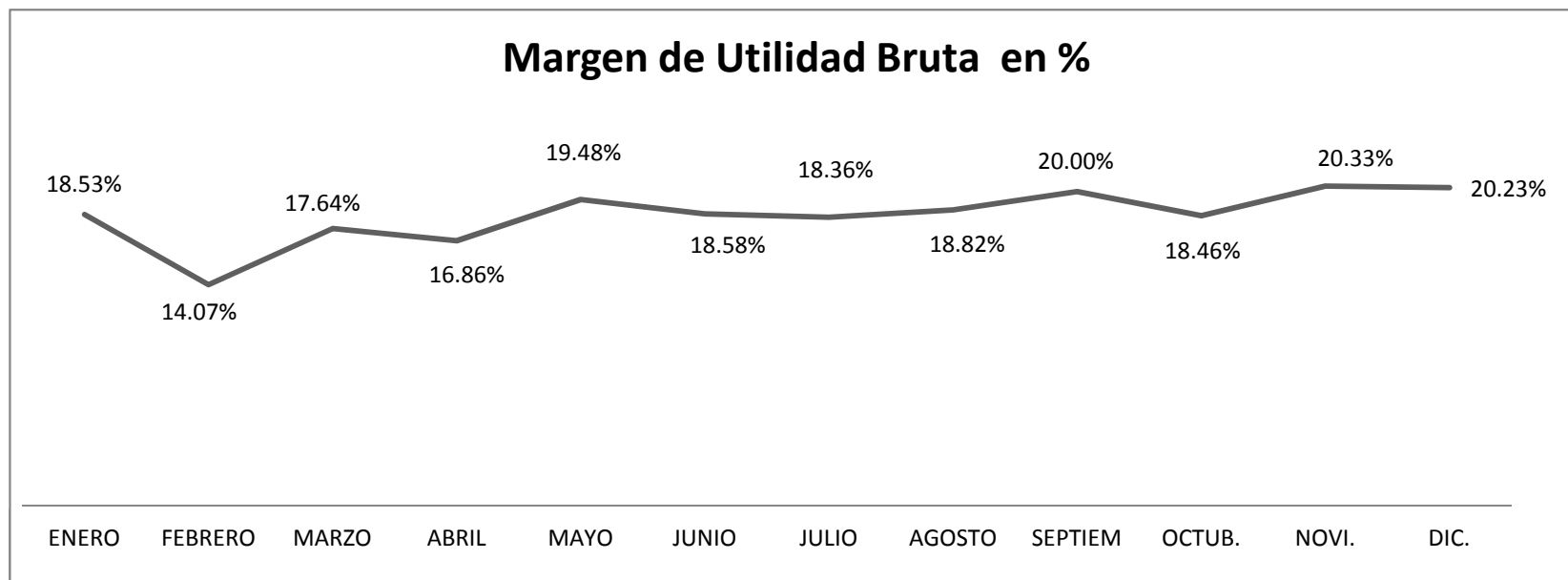
DETALLE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	PROMEDIO
Inventario Inicial :	151,981.40	153,180.37	149,805.82	121,538.03	176,449.79	149,985.88	148,483.73	161,850.87	146,664.74	162,661.03	155,947.12	136,330.05	151,981.40	151,239.90
(+) Compras período:	180,122.41	158,969.83	154,958.81	225,068.00	135,950.94	168,360.48	198,686.13	153,361.56	167,204.82	187,982.23	153,964.22	134,921.98	2,019,551.41	168,295.95
Mercadería Disponible para la Venta	332,103.81	312,150.20	304,764.63	346,606.03	312,400.73	318,346.36	347,169.86	315,212.43	313,869.56	350,643.26	309,911.34	271,252.03	2,171,532.81	319,535.85
(-) Inventario Final	153,180.37	149,805.82	121,538.03	176,449.79	149,985.88	148,483.73	161,850.87	146,664.74	162,661.03	155,947.12	136,330.05	112,871.14	112,871.14	147,980.71
Costo de Productos Vendidos	178,923.44	162,344.38	183,226.60	170,156.24	162,414.85	169,862.63	185,318.99	168,547.69	151,208.53	194,696.14	173,581.29	158,380.89	<u>2,058,661.67</u>	171,555.14
% Costo de Ventas	81.47%	85.93%	82.36%	83.14%	80.52%	81.42%	81.64%	81.18%	80.00%	81.54%	79.67%	79.77%	81.54%	81.54%
Ventas del periodo	219,620.67	188,925.99	222,465.57	204,657.20	201,696.89	208,626.24	226,994.15	207,626.64	189,006.25	238,778.61	217,885.94	198,558.27	2,524,842.42	210,403.54

Utilidad Bruta en Ventas	40,697.23	26,581.61	39,238.97	34,500.96	39,282.04	38,763.61	41,675.16	39,078.95	37,797.72	44,082.47	44,304.65	40,177.38	466,180.75	38,848.40
% Margen de Utilidad Bruta	18.53%	14.07%	17.64%	16.86%	19.48%	18.58%	18.36%	18.82%	20.00%	18.46%	20.33%	20.23%	18.46%	18.46%

Elab. MARZO-2013

ANALIS GRAFICO DEL COSTO DE VENTAS - UTILIDAD BRUTA EN VENTAS

Elab. Marzo 2014



LUBRICANTES Y ACCESORIOS RJ 2000 CIA. LTDA.
ANALISIS MENSUAL DE GASTOS OPERACIONALES
2 0 1 3

CUENTA	COD CTA	01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC	Total general
Sueldos y Salarios	5211101	5,568.00	5,603.00	6,712.18	5,183.00	5,652.45	5,668.64	5,665.85	6,080.77	5,509.64	5,668.64	5,883.31	5,990.64	69,186.12
Gasto Transporte y Movili	5211113	4,741.86	4,421.07	4,513.61	4,860.58	4,751.41	4,602.01	4,844.82	4,985.09	5,055.18	4,435.14	5,277.39	5,255.22	57,743.38
Comis. vtas terceros	5211137	1,905.09	6,011.67	4,988.35	2,399.54	1,834.47	5,679.46	2,145.89	6,284.93	1,732.19	5,459.87	1,980.63	4,858.06	45,280.15
Comisiones en Ventas	5211107	3,522.55	2,883.19	3,233.09	4,046.74	2,589.02	3,989.42	4,514.35	2,902.15	4,318.52	4,609.72	4,756.13	3,362.14	44,727.02
Gastos de Gestión	5211135	1,633.55	1,405.25	1,654.72	1,522.26	1,500.24	1,551.78	1,688.40	1,544.35	1,405.85	1,776.06	1,620.65	1,476.89	18,780.00
Arrendamiento Mercantil V	5211109	679.81	679.81	17,167.34										18,526.96
Asesoría Técnica	5211128	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
less Aporte Patronal	521110206	1,114.98	1,044.73	1,081.11	1,130.16	1,019.38	1,196.04	1,254.68	1,039.97	1,211.58	1,267.35	1,308.31	1,158.16	13,826.45
Fondos de Reserva	521110203	737.44	689.28	741.53	747.84	671.90	793.01	833.22	686.00	789.51	840.74	830.84	706.18	9,067.49
Gasto Agua, Luz, Telefono	5211112	471.52	668.79	698.04	708.23	702.80	712.52	718.36	731.73	703.98	728.47	775.76	362.79	7,982.99
Mantenimiento Vehículos	5211119	57.64	69.33	2,016.13	1,991.46	102.64	140.92	40.94	228.47	1,929.86	124.73	115.43	114.20	6,931.75
Alimentación Personal	5211115	585.34	482.37	495.49	586.10	735.41	466.01	565.76	475.93	502.44	537.72	464.72	999.47	6,896.76
Gasto Suministros y Mater	5211105	1,305.91		558.56	305.81	1,034.90	8.97	884.00	250.65	105.60	40.37	1,808.80	100.18	6,403.75
Decimo Tercer Sueldo	521110201	476.18	441.48	691.52	446.92	453.98	480.52	475.83	927.75	450.10	491.24	495.56	568.05	6,399.13
Gasto Combustible	5211104	474.01	501.28	528.75	551.99	462.51	463.84	677.34	566.64	526.26	592.78	530.45	506.14	6,381.99
Arriendos Bienes Inmueble	5211103	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
Vacaciones	521110204	382.37	358.28	691.34	387.57	349.58	410.16	430.28	513.07	415.49	434.62	448.66	1,099.09	5,920.51
Agasajos Empleados-Incent	5211124	1,482.00		112.00	418.00		100.00	12.00	206.00		495.00	15.00	2,919.50	5,759.50
Servicios Contables	5211122	300.00	300.00		300.00	850.00			1,350.00	350.00	350.00	350.00	650.00	4,800.00
Gastos Promocion y Public	5211110	1,200.00			76.00							791.07	2,512.05	4,579.12
Decimo Cuarto Sueldo	521110202	318.00	318.00	710.20	291.50	318.00	318.00	318.00	318.00	304.75	318.00	335.67	609.50	4,477.62
Provision Cuentas Incobrables	5211131	329.78	337.70	339.70	346.34	308.66	336.57	331.86	325.04	306.11	333.99	355.78	575.19	4,226.72
Depreciaciones	5211111	285.41	327.91	330.37	329.44	329.44	329.44	329.44	329.44	329.44	329.44	329.44	329.24	3,908.47
Asesoría, Capacitación	5211123	60.00	60.00	60.00	60.00	60.00	655.00	60.00	567.59	60.00	540.00	60.00	60.00	2,302.59
Impuestos Contribuciones	5211116		216.00			1,388.44			555.41	48.45				2,208.30
Horas Extras	521110207	86.28	112.43	103.93	72.00	148.50	185.88	143.62	147.61	143.71	152.48	128.51	179.42	1,604.37
Bonificacion por Desahuci	521110208			929.26					477.00					1,406.26
Gastos de Viaje	5211108	64.93	208.78	74.53	41.86	56.93	102.14	89.60	85.64	66.04	61.53	330.13	97.94	1,280.05
Servicios Ocasionales	5211129				521.68					43.27	401.79		201.22	1,167.96
Notarias, Regist. Tram. Jud	5211130				423.44				300.00					723.44
Intereses y Gastos Bancar	5211101	138.64	11.50	11.59	83.32	3.40	3.40	109.71	12.96	134.92	3.10	97.70	16.00	626.24
Manten Oficina Eq de Segu	5211132	28.84			29.02		53.02	72.25	39.00	31.25				253.38
Otros	5211120	48.03	0.02	0.03	0.01	20.00	0.04	50.66	0.51	23.43	0.03	0.04	0.56	143.36
Repuestos y Herramientas	5211133		83.14			9.55	44.79							137.48
IVA que se carga al gasto	5211125				62.60					5.19			24.14	91.93
Dcto. Adicionales Ventas	5211134		39.38					49.11						88.49
Gastos Seguros y Reasegur	5211106							54.96						54.96
Total general		29,998.16	29,274.39	50,443.37	29,923.41	27,353.61	30,291.58	28,360.93	33,931.70	28,502.76	31,992.81	31,089.98	36,731.97	387,894.69