

ANEXO – ANÁLISIS AÑOS ANTERIORES

VARMA S.A.																																	
AÑOS		2008		2009		2010		2011		2012		2013		2014		2015		2016		2017		2018											
MES	#	Uni	Ventas	#	Uni	Ventas	#	Uni	Ventas	#	Uni	Ventas	#	Uni	Ventas	#	Uni	Ventas	#	Uni	Ventas	#	Uni	Ventas									
ENE	5		93.612.93	5		161.964.51	0		27.044.89	9		104.921.37	3		145.254.48	0		3.369.66	1		80.754.03	17		217.730.63	7		185.210.98	3		337.847.75	11		472.342.64
FEB	11		115.835.44	3		75.569.14	1		13.923.92	8		30.052.49	2		53.996.03	0		112.137.49	2		84.333.10	19		102.647.83	8		86.255.79	0		48.175.95	8		522.464.98
MAR	12		580.966.22	6		199.611.92	4		44.740.54	9		110.935.96	4		341.310.33	3		189.396.76	5		201.737.05	12		41.179.89	4		52.495.65	5		52.945.76	6		110.297.74
ABR	6		13.299.43	5		218.637.96	2		79.762.13	8		174.189.77	3		186.786.20	0		738.17	2		40.570.42	2		179.644.33	2		155.468.00	2		51.127.61	7		565.465.43
MAY	8		358.263.43	5		228.862.27	1		33.779.80	5		64.934.83	3		82.562.40	2		4.828.12	10		314.494.43	2		162.079.52	2		505.488.72	5		98.797.55	13		387.952.49
JUN	1		93.804.82	1		61.784.33	4		95.016.48	4		285.260.35	2		103.311.91	31		149.211.00	37		75.329.20	4		390.457.87	3		266.494.56	1		368.625.80	11		194.582.06
JUL	1		138.047.80	1		30.041.53	7		208.364.04	9		153.631.90	0		1.768.91	9		3.476.697.30	0		148.011.69	18		292.672.13	4		95.264.56	4		202.111.29	14		240.535.39
AGO	7		191.334.16	2		28.247.14	20		215.909.66	11		132.771.82	1		1.855.11	1		895.66	3		230.474.80	8		138.864.67	8		495.681.23	4		203.660.02	9		372.652.31
SEP	6		188.623.14	2		153.932.75	22		261.954.41	5		309.273.17	1		144.27	2		7.746.82	1		411.302.80	5		88.343.54	8		47.488.63	8		137.229.30	10		438.738.56
OCT	12		187.037.92	4		104.830.50	22		329.777.37	10		337.076.87	0		40.031.51	5		357.421.90	4		370.870.45	5		441.924.45	4		220.319.40	10		639.619.74	11		495.109.48
NOV	7		150.712.46	1		75.074.55	24		197.197.89	6		184.452.24	20		907.650.27	2		1.689.58	2		319.808.32	9		273.527.25	3		223.827.11	10		447.443.06	12		256.026.49
DIC	13		624.360.86	8		169.944.41	9		843.944.08	3		75.070.30	0		17.036.06	4		165.374.35	4		661.471.36	7		463.446.20	3		83.409.30	8		570.188.44	7		2.159.475.94
TOTAL	89		2.735.898.61	43		1.508.501.01	116		2.351.415.21	87		1.962.571.07	39		1.881.707.48	59		4.469.506.81	71		2.939.157.65	108		2.792.518.31	56		2.417.403.93	60		3.157.772.27	119		6.215.643.51
UNID POR MES	7			4			10			7			3			5			6			9			5			5			10		
RESUL			-282.888.06			-353.795.66			20.008.41			-534.313.57			-128.219.32			270.818.17			-151.507.07			-173.605.35			7.429.32			-91.232.08			227.946.45