

ANEXO – ANÁLISIS AÑOS ANTERIORES

VARMA S.A.																						
AÑOS	2007		2008		2009		2010		2011		2012		2013		2014		2015		2016		2017	
MES	# Uni	Ventas	# Uni	Ventas	# Uni	Ventas	# Uni	Ventas	# Uni	Ventas	# Uni	Ventas	# Uni	Ventas	# Uni	Ventas	# Uni	Ventas	# Uni	Ventas	# Uni	Ventas
ENE	5	112.609.51	5	93.612.93	5	161.964.51	0	27.044.89	9	104.921.37	3	145.254.48	0	3.369.66	1	80.754.03	17	217.730.63	7	185.210.98	3	337.847.75
FEB	2	70.550.10	11	115.835.44	3	75.569.14	1	13.923.92	8	30.052.49	2	53.996.03	0	112.137.49	2	84.333.10	19	102.647.83	8	86.255.79	0	48.175.95
MAR	4	120.779.98	12	580.966.22	6	199.611.92	4	44.740.54	9	110.935.96	4	341.310.33	3	189.396.76	5	201.737.05	12	41.179.89	4	52.495.65	5	52.945.76
ABR	3	72.660.96	6	13.299.43	5	218.637.96	2	79.762.13	8	174.189.77	3	186.786.20	0	738.17	2	40.570.42	2	179.644.33	2	155.468.00	2	51.127.61
MAY	2	127.144.24	8	358.263.43	5	228.862.27	1	33.779.80	5	64.934.83	3	82.562.40	2	4.828.12	10	314.494.43	2	162.079.52	2	505.488.72	5	98.797.55
JUN	1	30.538.27	1	93.804.82	1	61.784.33	4	95.016.48	4	285.260.35	2	103.311.91	31	149.211.00	37	75.329.20	4	390.457.87	3	266.494.56	1	368.625.80
JUL	1	10.707.11	1	138.047.80	1	30.041.53	7	208.364.04	9	153.631.90	0	1.768.91	9	3.476.697.30	0	148.011.69	18	292.672.13	4	95.264.56	4	202.111.29
AGO	5	91.508.19	7	191.334.16	2	28.247.14	20	215.909.66	11	132.771.82	1	1.855.11	1	895.66	3	230.474.80	8	138.864.67	8	495.681.23	4	203.660.02
SEP	4	129.152.28	6	188.623.14	2	153.932.75	22	261.954.41	5	309.273.17	1	144.27	2	7.746.82	1	411.302.80	5	88.343.54	8	47.488.63	8	137.229.30
OCT	5	222.775.46	12	187.037.92	4	104.830.50	22	329.777.37	10	337.076.87	0	40.031.51	5	357.421.90	4	370.870.45	5	441.924.45	4	220.319.40	10	639.619.74
NOV	1	121.169.92	7	150.712.46	1	75.074.55	24	197.197.89	6	184.452.24	20	907.650.27	2	1.689.58	2	319.808.32	9	273.527.25	3	223.827.11	10	447.443.06
DIC	6	308.976.78	13	624.360.86	8	169.944.41	9	843.944.08	3	75.070.30	0	17.036.06	4	165.374.35	4	661.471.36	7	463.446.20	3	83.409.30	8	570.188.44
TOTAL	39	1.418.572.80	89	2.735.898.61	43	1.508.501.01	116	2.351.415.21	87	1.962.571.07	39	1.881.707.48	59	4.469.506.81	71	2.939.157.65	108	2.792.518.31	56	2.417.403.93	60	#####
UNID POR MES	3		7		4		10		7		3		5		6		9		5		5	
RESUL	-73.954.79		-282.888.06		-353.795.66		20.008.41		-534.313.57		-128.219.32		270.818.17		-151.507.07		-173.605.35		7.429.32		-91.232.08	