

1999

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2000

Income Statement		Balance Sheet	
	2007	2006	2005
Income Statement			
Revenue	1,000	1,000	1,000
Cost of Sales	(400)	(400)	(400)
Gross Profit	600	600	600
Operating Expenses	(200)	(200)	(200)
Operating Income	400	400	400
Interest Expense	(50)	(50)	(50)
Income Before Taxes	350	350	350
Income Taxes	(100)	(100)	(100)
Net Income	250	250	250
Balance Sheet			
Assets			
Current Assets	1,000	1,000	1,000
Fixed Assets	0	0	0
Total Assets	1,000	1,000	1,000
Liabilities and Equity			
Current Liabilities	400	400	400
Long-Term Liabilities	0	0	0
Equity	600	600	600
Total Liabilities and Equity	1,000	1,000	1,000

	2007	2008
Operating income	1,000,000	1,000,000
Depreciation	200,000	200,000
Amortization	100,000	100,000
Change in working capital	100,000	100,000
Change in other non-current assets and liabilities	100,000	100,000
Net change in cash and cash equivalents	500,000	500,000
Free cash flow	1,000,000	1,000,000
Capital expenditures	(500,000)	(500,000)
Acquisitions	(100,000)	(100,000)
Divestitures	100,000	100,000
Net change in cash and cash equivalents	500,000	500,000

Item	Unit	Quantity	Unit Price	Total Price
1. Labor	Hour	100	10.00	1000.00
2. Material	kg	500	2.00	1000.00
3. Equipment	Hour	50	20.00	1000.00
4. Transport	km	100	10.00	1000.00
5. Other	Item	10	100.00	1000.00
Total				5000.00

Item	Unit	Quantity	Unit Price	Total Price
1. Labor	Hour	100	10.00	1000.00
2. Material	kg	500	2.00	1000.00
3. Equipment	Hour	50	20.00	1000.00
4. Transport	km	100	10.00	1000.00
5. Other	Item	10	100.00	1000.00
Total				5000.00

Item	Unit	Quantity	Unit Price	Total Price
1. Labor	Hour	100	10.00	1000.00
2. Material	kg	500	2.00	1000.00
3. Equipment	Hour	50	20.00	1000.00
4. Transport	km	100	10.00	1000.00
5. Other	Item	10	100.00	1000.00
Total				5000.00

Item	Unit	Quantity	Unit Price	Total Price
1. Labor	Hour	100	10.00	1000.00
2. Material	kg	500	2.00	1000.00
3. Equipment	Hour	50	20.00	1000.00
4. Transport	km	100	10.00	1000.00
5. Other	Item	10	100.00	1000.00
Total				5000.00

TABLE 1

Summary of the results of the analysis

Variable	Mean	SD	Min	Max
Age	65.2	10.5	45	85
Gender				
Male	55.2	10.5	45	85
Female	44.8	10.5	45	85
Education	12.5	2.5	8	16
Income	25.5	15.5	10	50
Health	75.5	15.5	50	100
Activity	65.5	15.5	40	90
Quality of life	75.5	15.5	50	100

TABLE 2

Summary of the results of the analysis

Variable	Mean	SD	Min	Max
Age	65.2	10.5	45	85
Gender				
Male	55.2	10.5	45	85
Female	44.8	10.5	45	85
Education	12.5	2.5	8	16
Income	25.5	15.5	10	50
Health	75.5	15.5	50	100
Activity	65.5	15.5	40	90
Quality of life	75.5	15.5	50	100

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