

REPRESENTACIONES JIMENEZ & PANCHI CIA. LTDA.
RESUMEN DE VENTAS POR PRODUCTOS -SERVICIOS - ANALISIS MENSUAL
ENERO A DICIEMBRE DEL 2014

PRODUCTOS	PRES.	V A L O R E S												T O T A L E S		
		01 ENE	02 FEB	03 MAR	04 ABR	05 MAY	06 JUN	07 JUL	08 AGO	09 SEP	10 OCT	11 NOV	12 DIC	VALORES	CANT.	GAL.
PROCESO OIL-B TQ	TQ	6,086.59	11,835.46	4,534.88	5,404.28	7,139.79	5,009.17	7,051.37	6,034.92	6,031.37	8,188.34	7,387.80	3,951.10	78,655.07	306	16830
NEEDLE OIL ISO 22 52/1	TQ	6,739.60	4,814.00	2,407.00	4,814.00	4,332.60	3,369.80	4,814.00	2,888.40	5,776.80	4,332.60	1,444.20	3,851.20	49,584.20	103	5356
TRANSPORTE	UNI	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	1,000.00	5,000.00	3,000.00	36,000.00	13	0
TRANSFORMER OIL TQ	TQ	2,054.56	3,081.84					559.09		1,540.92	11,639.38	4,545.50	3,495.47	26,916.76	56	3080
WHITE TEXTIL OIL ISO 22 TQ 52/1	TQ	2,175.87	725.29	1,450.58	2,901.16	2,901.16	1,450.58	2,175.87	2,288.31	2,175.87	2,175.87		1,450.58	21,871.14	30	1560
ACEITE 40 NO APTO PARA MOTOR (TQ)	TQ	1,686.33	1,428.58	557.45	2,538.43	1,432.45	2,003.86	2,291.04	852.09	2,814.06	1,464.28	3,146.75	1,482.14	21,697.46	76	4180
RED OIL TIPO E 46	TQ	1,428.57	857.14	535.72	806.55	874.99	580.35	2,229.17	1,992.56	1,151.79	1,412.20	2,297.64	849.72	15,016.40	53	2915
WHITE TEXTIL OIL ISO 22 (BL)	BL	2,137.28	1,269.01	534.32	1,402.59	1,068.64	868.27	1,135.43	1,335.80	1,202.22	601.11	935.06	1,402.59	13,892.32	208	1030
PROMAX SOLUBLE TQ	TQ	2,810.20	702.55		1,405.10	702.55		2,810.20		1,405.10				9,835.70	14	770
WHITE TEXTIL OIL ISO 22 TQ 55/1	TQ	837.73	1,563.02		837.73	837.75			725.29	837.75	837.73		1,563.02	8,040.02	10	550
ARRIENDO	UNI	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	12	0
WHITE TEXTIL OIL ISO 32 TQ 52/1	TQ	725.29	725.29		725.29					725.29		1,450.58	725.29	5,077.03	7	364
ACEITE DE ENCONADO ISO-22	TQ		780.00	780.00	780.00		780.00				780.00		780.00	4,680.00	18	990
ACEITE SOLUBLE OIL TQ	TQ		726.00			726.00				726.00		726.00		2,904.00	4	220
TIJERA SASTRESA NIQUEL M.E 8" E	UNI	78.84	183.96	52.60	881.44	659.70	105.20				250.33	271.43	332.13	2,815.63	205	0
NEEDLE OIL ISO 22	TQ											2,407.00		2,407.00	5	275
LITHIUM MULTIP. GREASE EP 2 (TQ)	TQ	2,239.38												2,239.38	3	165
CAJA DE ACEITEROS 12/1	UNI	86.40	72.00	43.20	345.60	86.40	252.00	122.40	86.40	108.00	345.60	86.40	108.00	1,742.40	242	0
AW HIDRAULIC ISO 100 TQ	TQ			1,596.75										1,596.75	3	165
ACEITE DE PROCESO OIL M	TQ			260.00	260.00	260.00			260.00	260.00			260.00	1,560.00	6	330
WHITE TEXTIL TECH ISO 32 BL	BL	267.16		133.58	133.58		133.58	133.58		133.58		200.37		1,135.43	17	85
POWER GEM EP2	BL					777.56						148.82		926.38	9	45
SILICON OIL GL	GL	41.67	41.67	83.34			83.34	83.34		125.01	125.01		41.67	625.05	15	15
RUBBER OIL (TQ)	TQ		509.18											509.18	1	55
VALVO PLAST ISO 22	TQ									481.92				481.92	1	55
TIJERA COSTURA CATALANA 4" D 3C	UNI				16.98	42.45			44.78	111.95	89.58	67.18	67.17	440.09	58	0
TIJERA SASTRE NIQUEL M.E 8" E	UNI		25.78		161.55	116.01					38.67		91.08	433.09	32	0
ACEITE EXTRA 40	TQ				357.14									357.14	1	55
TRANSMISION 250 BL	BL								59.40	59.40		59.40	178.20	356.40	6	30
XTRA SAE 40	UNI											349.38		349.38	1	0
TIJERA SASTRE NIQUEL M.E 10" E	UNI	14.97		89.88	44.94	44.94							118.75	313.48	20	0
SILICON OIL BL	BL					87.80					208.35			296.15	2	10
WHITE NEEDLE 22 (BL)	BL					267.16								267.16	4	20
LITHIUM MULTIP. GREASE EP 2 (BL)	BL									74.41	148.82			223.23	3	15
NEEDLE BL 5/1	BL					97.24		58.33					46.29	201.86	4	20
TIJERA BORDAR CIGUENA 3.5"	UNI	10.64			115.96	47.21	5.32						7.46	186.59	31	0
TIJERA TEJEDORA INOX.M.NYLON 5" D	UNI	35.84	53.76	30.84	40.13	2.57					20.56			183.70	69	0
POWER GEM EP000	BL									74.41		74.41		148.82	2	10
LUBR. ACEITE MANUAL 15LTR RUED	UNI										146.58			146.58	1	0
TIJERA TEJEDORA NIQUEL 5" D	UNI	22.36			120.50									142.86	12	0
ENGRASADORA MANUAL DE PIE CAP 15KG	UNI									140.14				140.14	1	0
VALVO PLAST ISO 22 BL	BL				92.02	46.01								138.03	3	15
INDUSTRIAL GEAR 680 (BL)	BL	60.92						60.92						121.84	2	10
LUBRIC. DE ACEITE MANUAL CAP. 15 LTR	UNI										108.68			108.68	1	0
ENGRASADORA MANUAL DE PIE CAP 10KG	UNI										97.24			97.24	1	0
JERINGA PARA ACEITE CAP. 1000CC	UNI										26.29	52.58		78.87	3	0
ACEITE EMBUTICION	BL											55.42		55.42	1	5
TIJERA SASTRE NIQUEL M.E 9" E	UNI	13.71			13.11	13.11	13.11							53.04	4	0
PROCESO-B (BL)	BL					21.25	26.79							48.04	2	10
PISTOLA PARA PULVERIZAR CON TANQUE CAP 1	UNI									29.32				29.32	1	0
LLAVE FILTROS SUNCHO 65A110MM	UNI										10.69			10.69	1	0
TOTAL GENERAL		33,053.91	32,894.53	16,590.14	27,698.08	26,085.34	18,181.37	27,024.74	20,067.95	29,485.31	34,547.91	31,205.92	24,301.86	321,137.06	1683	39235

REPRESENTACIONES JIMENEZ & PANCHI CIA. LTDA.
ANALISIS GRAFICO DE VENTAS MENSUALES (DOLARES)
AÑO 2014

Ventas mensuales Dólares 2014

■ 01 ENERO ■ 02 FEBRERO ■ 03 MARZO ■ 04 ABRIL ■ 05 MAYO ■ 06 JUNIO ■ 07 JULIO ■ 08 AGOSTO ■ 09 SEPTIEMBRE ■ 10 OCTUBRE ■ 11 NOVIEMBRE ■ 12 DICIEMBRE

