

December 2013

Mapa 3. Los Festivales Programados

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APPROXIMATE SIZES OF STUDIES

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	2017	2018	2019
Revenue	1,000,000	1,000,000	1,000,000
Cost of Sales	600,000	600,000	600,000
Gross Profit	400,000	400,000	400,000
Operating Expenses	200,000	200,000	200,000
Operating Profit	200,000	200,000	200,000
Finance Costs	50,000	50,000	50,000
Profit Before Tax	150,000	150,000	150,000
Income Tax	30,000	30,000	30,000
Profit After Tax	120,000	120,000	120,000

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Year	Description	Cost	
		Actual	Budget
2000	Construction of new plant	1,000,000	1,000,000
2001	Construction of new plant	1,000,000	1,000,000
2002	Construction of new plant	1,000,000	1,000,000
2003	Construction of new plant	1,000,000	1,000,000

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Table 1. Summary of the data used in the study		Year		Month	
Year	Month	Year	Month	Year	Month
2010	January	2011	January	2012	January
2010	February	2011	February	2012	February
2010	March	2011	March	2012	March
2010	April	2011	April	2012	April
2010	May	2011	May	2012	May
2010	June	2011	June	2012	June
2010	July	2011	July	2012	July
2010	August	2011	August	2012	August
2010	September	2011	September	2012	September
2010	October	2011	October	2012	October
2010	November	2011	November	2012	November
2010	December	2011	December	2012	December

Abstract

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Code	Description	Unit	Price	Quantity	Total
001	100% Cotton T-shirt	100	1.50	100	150.00
002	100% Cotton T-shirt	100	1.50	100	150.00
003	100% Cotton T-shirt	100	1.50	100	150.00
004	100% Cotton T-shirt	100	1.50	100	150.00
005	100% Cotton T-shirt	100	1.50	100	150.00
006	100% Cotton T-shirt	100	1.50	100	150.00
007	100% Cotton T-shirt	100	1.50	100	150.00
008	100% Cotton T-shirt	100	1.50	100	150.00
009	100% Cotton T-shirt	100	1.50	100	150.00
010	100% Cotton T-shirt	100	1.50	100	150.00

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Keywords: *depression, mood, mood disorder, mood disorder with anxiety, mood disorder without anxiety, mood disorder with anxiety, mood disorder without anxiety, mood disorder with anxiety, mood disorder without anxiety*

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Unit	Unit	Unit	Unit
Unit 1	Unit 2	Unit 3	Unit 4
Unit 5	Unit 6	Unit 7	Unit 8
Unit 9	Unit 10	Unit 11	Unit 12

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Unit	1997-98	1998-99	1999-00
1. Total	142.61	154.45	167.72
2. Direct	10.20	10.20	10.20
3. Indirect	132.41	144.25	157.52
4. Total	142.61	154.45	167.72

RESEARCH

	2017	2016	2015
Operating income	1,000	1,000	1,000
Operating expenses	(800)	(800)	(800)
Operating income	200	200	200
Income tax expense	(40)	(40)	(40)
Income before taxes	160	160	160
Income tax expense	(40)	(40)	(40)
Income after taxes	120	120	120

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Category	Sub-category	Value	Unit
1.1	Construction	100.00	100.00
1.2	Manufacturing	200.00	200.00
1.3	Services	300.00	300.00
1.4	Government	400.00	400.00
1.5	Non-Profit	500.00	500.00
1.6	Other	600.00	600.00
1.7	Unemployed	700.00	700.00
1.8	Retired	800.00	800.00
1.9	Disabled	900.00	900.00
1.10	Other	1000.00	1000.00

Figure 1

Time	Location	Activity	Duration	Notes
10:00	Field	Planting	10:00-11:00	Planted 100 seedlings
11:00	Field	Watering	11:00-12:00	Watered the planted area
12:00	Field	Monitoring	12:00-13:00	Checked the growth of seedlings
13:00	Field	Planting	13:00-14:00	Planted 100 more seedlings
14:00	Field	Watering	14:00-15:00	Watered the second planting area
15:00	Field	Monitoring	15:00-16:00	Checked the growth of the second batch of seedlings
16:00	Field	Planting	16:00-17:00	Planted 100 more seedlings
17:00	Field	Watering	17:00-18:00	Watered the third planting area
18:00	Field	Monitoring	18:00-19:00	Checked the growth of the third batch of seedlings
19:00	Field	Planting	19:00-20:00	Planted 100 more seedlings
20:00	Field	Watering	20:00-21:00	Watered the fourth planting area
21:00	Field	Monitoring	21:00-22:00	Checked the growth of the fourth batch of seedlings
22:00	Field	Planting	22:00-23:00	Planted 100 more seedlings
23:00	Field	Watering	23:00-24:00	Watered the fifth planting area
24:00	Field	Monitoring	24:00-25:00	Checked the growth of the fifth batch of seedlings
25:00	Field	Planting	25:00-26:00	Planted 100 more seedlings
26:00	Field	Watering	26:00-27:00	Watered the sixth planting area
27:00	Field	Monitoring	27:00-28:00	Checked the growth of the sixth batch of seedlings
28:00	Field	Planting	28:00-29:00	Planted 100 more seedlings
29:00	Field	Watering	29:00-30:00	Watered the seventh planting area
30:00	Field	Monitoring	30:00-31:00	Checked the growth of the seventh batch of seedlings
31:00	Field	Planting	31:00-32:00	Planted 100 more seedlings
32:00	Field	Watering	32:00-33:00	Watered the eighth planting area
33:00	Field	Monitoring	33:00-34:00	Checked the growth of the eighth batch of seedlings
34:00	Field	Planting	34:00-35:00	Planted 100 more seedlings
35:00	Field	Watering	35:00-36:00	Watered the ninth planting area
36:00	Field	Monitoring	36:00-37:00	Checked the growth of the ninth batch of seedlings
37:00	Field	Planting	37:00-38:00	Planted 100 more seedlings
38:00	Field	Watering	38:00-39:00	Watered the tenth planting area
39:00	Field	Monitoring	39:00-40:00	Checked the growth of the tenth batch of seedlings
40:00	Field	Planting	40:00-41:00	Planted 100 more seedlings
41:00	Field	Watering	41:00-42:00	Watered the eleventh planting area
42:00	Field	Monitoring	42:00-43:00	Checked the growth of the eleventh batch of seedlings
43:00	Field	Planting	43:00-44:00	Planted 100 more seedlings
44:00	Field	Watering	44:00-45:00	Watered the twelfth planting area
45:00	Field	Monitoring	45:00-46:00	Checked the growth of the twelfth batch of seedlings
46:00	Field	Planting	46:00-47:00	Planted 100 more seedlings
47:00	Field	Watering	47:00-48:00	Watered the thirteenth planting area
48:00	Field	Monitoring	48:00-49:00	Checked the growth of the thirteenth batch of seedlings
49:00	Field	Planting	49:00-50:00	Planted 100 more seedlings
50:00	Field	Watering	50:00-51:00	Watered the fourteenth planting area
51:00	Field	Monitoring	51:00-52:00	Checked the growth of the fourteenth batch of seedlings
52:00	Field	Planting	52:00-53:00	Planted 100 more seedlings
53:00	Field	Watering	53:00-54:00	Watered the fifteenth planting area
54:00	Field	Monitoring	54:00-55:00	Checked the growth of the fifteenth batch of seedlings
55:00	Field	Planting	55:00-56:00	Planted 100 more seedlings
56:00	Field	Watering	56:00-57:00	Watered the sixteenth planting area
57:00	Field	Monitoring	57:00-58:00	Checked the growth of the sixteenth batch of seedlings
58:00	Field	Planting	58:00-59:00	Planted 100 more seedlings
59:00	Field	Watering	59:00-60:00	Watered the seventeenth planting area
60:00	Field	Monitoring	60:00-61:00	Checked the growth of the seventeenth batch of seedlings
61:00	Field	Planting	61:00-62:00	Planted 100 more seedlings
62:00	Field	Watering	62:00-63:00	Watered the eighteenth planting area
63:00	Field	Monitoring	63:00-64:00	Checked the growth of the eighteenth batch of seedlings
64:00	Field	Planting	64:00-65:00	Planted 100 more seedlings
65:00	Field	Watering	65:00-66:00	Watered the nineteenth planting area
66:00	Field	Monitoring	66:00-67:00	Checked the growth of the nineteenth batch of seedlings
67:00	Field	Planting	67:00-68:00	Planted 100 more seedlings
68:00	Field	Watering	68:00-69:00	Watered the twentieth planting area
69:00	Field	Monitoring	69:00-70:00	Checked the growth of the twentieth batch of seedlings
70:00	Field	Planting	70:00-71:00	Planted 100 more seedlings
71:00	Field	Watering	71:00-72:00	Watered the twenty-first planting area
72:00	Field	Monitoring	72:00-73:00	Checked the growth of the twenty-first batch of seedlings

Dr. J. A. G. M. van den Broek

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1. **Introduction**

	2017	2016	2015
Costo de depreciación	1.000.000	1.000.000	1.000.000
Costo de mantenimiento	500.000	500.000	500.000
Costo de operación	1.500.000	1.500.000	1.500.000
Costo de transporte	1.000.000	1.000.000	1.000.000
Costo de otros servicios	500.000	500.000	500.000
Costo de seguros	1.000.000	1.000.000	1.000.000
Costo de impuestos	1.000.000	1.000.000	1.000.000
Costo de otros gastos	1.000.000	1.000.000	1.000.000
Total	8.000.000	8.000.000	8.000.000

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