

Programme Element	Programme Element Description	Estimated Total Cost (€)	Estimated Cost of Resources (€)	Estimated Number of Resources	Number of Resources Required
Phase One: Assessment	Phase One: Assessment	100,000	50,000	5	5
1. Documented Needs Assessment	1. Documented Needs Assessment	10,000	5,000	1	1
2. Diagnostic	2. Diagnostic	20,000	10,000	1	1
3. Capacity Assessment	3. Capacity Assessment	10,000	5,000	1	1
4. Feasibility Study	4. Feasibility Study	10,000	5,000	1	1
5. Programmatic Review	5. Programmatic Review	20,000	10,000	1	1
6. Stakeholder Identification	6. Stakeholder Identification	10,000	5,000	1	1
7. Stakeholder Analysis	7. Stakeholder Analysis	10,000	5,000	1	1
8. Project Plan Development	8. Project Plan Development	10,000	5,000	1	1
9. Phase One: Assessment	9. Phase One: Assessment	100,000	50,000	5	5

For more information, see:

See section 3: Project Overview.

Programme Element 3.3:

Phase Three: Development

Estimated Total Cost: € 100,000

Estimated Cost of Resources: € 50,000

Estimated Number of Resources: 5

Number of Resources Required: 5

Programme Element	Programme Element Description	Estimated Total Cost (€)	Estimated Cost of Resources (€)	Estimated Number of Resources	Number of Resources Required
Phase Two: Implementation	Phase Two: Implementation	100,000	50,000	5	5
1. Documented Needs Assessment	1. Documented Needs Assessment	10,000	5,000	1	1
2. Diagnostic	2. Diagnostic	20,000	10,000	1	1
3. Capacity Assessment	3. Capacity Assessment	10,000	5,000	1	1
4. Feasibility Study	4. Feasibility Study	10,000	5,000	1	1
5. Programmatic Review	5. Programmatic Review	20,000	10,000	1	1
6. Stakeholder Identification	6. Stakeholder Identification	10,000	5,000	1	1
7. Stakeholder Analysis	7. Stakeholder Analysis	10,000	5,000	1	1
8. Project Plan Development	8. Project Plan Development	10,000	5,000	1	1
9. Phase Two: Implementation	9. Phase Two: Implementation	100,000	50,000	5	5

For more information, see:

See section 3: Project Overview.

Programme Element 4.3:

Phase Four: Evaluation

Estimated Total Cost: € 100,000

Estimated Cost of Resources: € 50,000

Estimated Number of Resources: 5

Number of Resources Required: 5

- **1. Documented Needs Assessment**
- **2. Diagnostic**
- **3. Capacity Assessment**
- **4. Feasibility Study**
- **5. Programmatic Review**
- **6. Stakeholder Identification**
- **7. Stakeholder Analysis**
- **8. Project Plan Development**
- **9. Phase One: Assessment**
- **10. Documented Needs Assessment**
- **11. Diagnostic**
- **12. Capacity Assessment**
- **13. Feasibility Study**
- **14. Programmatic Review**
- **15. Stakeholder Identification**
- **16. Stakeholder Analysis**
- **17. Project Plan Development**
- **18. Phase Two: Implementation**

For more information, see:

See section 3: Project Overview.