

Item	2011	2010
Operating income	\$1,234,567	\$1,123,456
Operating expenses	(876,543)	(765,432)
Operating income before taxes	\$358,024	\$358,024
Income tax expense	(119,008)	(119,008)
Income before non-recurring items	\$239,016	\$239,016
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$229,016	\$229,016
Income tax expense	(74,675)	(74,675)
Income before non-recurring items	\$154,341	\$154,341
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$144,341	\$144,341
Income tax expense	(46,341)	(46,341)
Income before non-recurring items	\$98,000	\$98,000
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$88,000	\$88,000
Income tax expense	(28,000)	(28,000)
Income before non-recurring items	\$60,000	\$60,000
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$50,000	\$50,000
Income tax expense	(16,000)	(16,000)
Income before non-recurring items	\$34,000	\$34,000
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$24,000	\$24,000
Income tax expense	(8,000)	(8,000)
Income before non-recurring items	\$16,000	\$16,000
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$6,000	\$6,000
Income tax expense	(2,000)	(2,000)
Income before non-recurring items	\$4,000	\$4,000
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$(6,000)	\$(6,000)
Income tax expense	(2,000)	(2,000)
Income before non-recurring items	\$(8,000)	\$(8,000)
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$(18,000)	\$(18,000)
Income tax expense	(6,000)	(6,000)
Income before non-recurring items	\$(24,000)	\$(24,000)
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$(34,000)	\$(34,000)
Income tax expense	(11,000)	(11,000)
Income before non-recurring items	\$(23,000)	\$(23,000)
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$(33,000)	\$(33,000)
Income tax expense	(11,000)	(11,000)
Income before non-recurring items	\$(44,000)	\$(44,000)
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$(54,000)	\$(54,000)
Income tax expense	(18,000)	(18,000)
Income before non-recurring items	\$(72,000)	\$(72,000)
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$(82,000)	\$(82,000)
Income tax expense	(27,000)	(27,000)
Income before non-recurring items	\$(109,000)	\$(109,000)
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$(119,000)	\$(119,000)
Income tax expense	(39,000)	(39,000)
Income before non-recurring items	\$(158,000)	\$(158,000)
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$(168,000)	\$(168,000)
Income tax expense	(56,000)	(56,000)
Income before non-recurring items	\$(224,000)	\$(224,000)
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$(234,000)	\$(234,000)
Income tax expense	(77,000)	(77,000)
Income before non-recurring items	\$(311,000)	\$(311,000)
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$(321,000)	\$(321,000)
Income tax expense	(107,000)	(107,000)
Income before non-recurring items	\$(428,000)	\$(428,000)
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$(438,000)	\$(438,000)
Income tax expense	(146,000)	(146,000)
Income before non-recurring items	\$(584,000)	\$(584,000)
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$(594,000)	\$(594,000)
Income tax expense	(198,000)	(198,000)
Income before non-recurring items	\$(792,000)	\$(792,000)
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$(802,000)	\$(802,000)
Income tax expense	(267,000)	(267,000)
Income before non-recurring items	\$(1,069,000)	\$(1,069,000)
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$(1,079,000)	\$(1,079,000)
Income tax expense	(356,000)	(356,000)
Income before non-recurring items	\$(1,435,000)	\$(1,435,000)
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$(1,445,000)	\$(1,445,000)
Income tax expense	(481,000)	(481,000)
Income before non-recurring items	\$(1,926,000)	\$(1,926,000)
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$(1,936,000)	\$(1,936,000)
Income tax expense	(645,000)	(645,000)
Income before non-recurring items	\$(2,581,000)	\$(2,581,000)
Non-recurring items	(10,000)	(10,000)
Income before taxes	\$(2,591,000)	\$(2,591,000)

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